

NOTICE AND CALL OF PUBLIC MEETING

GOVERNMENTAL BODY: THE CITY COUNCIL OF CRESCO, IOWA
DATE OF MEETING: APRIL 19, 2021
TIME AND PLACE OF MEETING: 5:30 P.M. CITY HALL, 130 N PARK PLACE

PUBLIC NOTICE IS HEREBY GIVEN THAT THE ABOVE MENTIONED GOVERNMENTAL BODY WILL MEET AT THE DATE, TIME AND PLACE SET OUT ABOVE. THE TENTATIVE AGENDA FOR SAID MEETING IS AS FOLLOWS:

ROLL CALL: BRENNO, McCONNELL, FORTUNE, BOUSKA, CARMAN

ACT ON THE CONSENT AGENDA: All items listed under the consent agenda will be enacted by one motion. There will be no separate discussion of these items unless a request is made prior to the time council votes on the motion.

1. Approval of the Agenda
2. Approval of the Claims
3. Approval of Minutes from April 5, 2021
4. Approval of Applications for Tax Abatement under the Urban Revitalization Plan for:
 - a. John & Amanda Schmitz
 - b. Richard & Robyn Lane
 - c. Ryan & Carrie McCarville

STAFF REPORTS: There may be action taken on each of the items listed below.

1. Public Works
2. Police
3. Administration
4. Committee Updates

COMMENTS FROM AUDIENCE:

BUSINESS: There may be action taken on each of the items listed below.

1. Daren Sikkink from WHKS to Present Proposed Plans for the 7th St SW and Hwy 9 Storm Sewer Project
2. Review Quotes Received for the Grit Equipment Replacement Project and Recommendations from WHKS Engineer, Kevin Graves
3. Motion to Accept the Quote for the Grit Cyclone and Classifier
4. Joe Roenfeldt from Clapsaddle-Garber Associates to Discuss Proposed Airport Runway Renovation and Repair Project
5. Resolution Authorizing the Submission of Applications for Iowa Airport Improvement Program and Certifying Eligibility Requirements
6. Discuss Capital Improvement Planning
7. Rhonda Vobr to Discuss Library-Bike Trail Project

8. Motion to Reclassify LOST Funds for Library Elevator Door Replacement Project
9. Resolution Approving and Authorizing Amendment to Loan and Disbursement Agreement by and between the City of Cresco and the Iowa Finance Authority, and Authorizing and Providing for the Reissuance of the Sewer Revenue Capital Loan Note, Series 2011 (Rate Reset)
10. Set Public Hearing for Rezoning Property from M-1 to C-2
11. Resolution Approving and Adopting Policies for the City of Cresco
 - a. Procurement Policy
 - b. Personally Identifiable Information Policy
 - c. Fraud Reporting Policy
12. Discuss Potential Utility Rate Increases
13. Discuss the Tax Abatement Program under the Urban Revitalization Plan
14. Discuss Issues Regarding COVID-19 Pandemic

ADJOURN:

THIS NOTICE IS GIVEN AT THE DIRECTION OF THE MAYOR PURSUANT TO CHAPTER 21, CODE OF IOWA AND THE LOCAL RULES OF SAID GOVERNMENTAL BODY. POSTED APRIL 16, 2021.

Council Meeting Notes – April 19, 2021

Financial Strmts – March reports are for the nine months or 75% of the current fiscal year. I am working on a final budget amendment due to a few unexpected expenditures that have come up along with some unbudgeted revenues received. There are also some worker comp insurance reclassifications that will be amended. Fund balances remain healthy but interest rates are horrible.

7th St SW Storm Sewer Project – Daren from WHKS will present the revised estimate for replacement of the storm sewer only. Reminder this is a follow-up from the March 15th Council meeting in which he had presented the bigger project and this is the estimate for doing only a portion of it.

Grit Project – We have \$405,000 budgeted for the Grit Equipment Replacement Project. This total project should come in significantly less than the total. The quotes we are reviewing now are just for the equipment. The installation will be put out for bids with installation late in the Fall of 2021. (Note: I only included the summary portion of the 11 page quote from Trillium Pumps. Let me know if you want to see all of it.)

Airport Project – Engineers will be here to discuss the poor condition of the runway and a proposed project. If Council agrees to go forward with the project, the Iowa DOT grant application is due May 6th. Council would need to approve the resolution committing to our share of the cost. We do have one more meeting on May 3rd before the grant application deadline if you need more time to review the information.

Capital Improvement Plan – Last November we received a proposal for a CIP for the City. At budget time we discussed this and decided to review the Comprehensive Plan and Strategic Plan and determine how much could be done internally by staff. We have determined that at this point our main objective should be to develop a CIP. Council and staff can do part of this but I really think we need a professional to actually prepare a CIP that can be used for planning for many years to come. We seem to have projects come up sporadically and I don't feel that we have a long-term plan in place. A CIP can help lower the interest rate when bonding if we have one in place. Elizabeth Hansen from Midwest Municipal Consulting is willing to come to the May 3rd Council meeting to present her proposal and to explain the process. I was very impressed by her during a recent phone conference we had and I believe it would be good to hear her present in person.

Library LOST Funding – the Library has \$19,900 budgeted this year for projects using Local Option Sales Tax funds. Most of these projects will not be done this year (see summary). Elevator door replacements of \$3,000 budgeted for FY2023 has become more important so would like to do in FYE 2021.

Loan Refinance – The Sewer Revenue Bond is eligible to be refinanced now to lower the interest rate from 3% to 1.75%. This will save us \$19,325 in interest. Note that June 2021 will be paying off one Sewer Revenue Bond and a GO Bond. This bond will then be the only Sewer Revenue Bond remaining and is scheduled for payoff on 6/1/2031. This bond is paid only by Sewer funds and not by property tax levy.

Rezoning – the Planning & Zoning Commission approved a request to have a property rezoned from M-1 to C-2. The Council now needs to have a public hearing on the rezoning request and based on the recommendation of the P&Z, approve the request for the rezoning to be effective. The Public Hearing should be set for May 3, 2021.

FEMA Reimbursement – we are one step closer to getting our FEMA reimbursement for COVID supplies. We now need to approve three Policies in order to qualify for the FEMA grant. The first one pertains to the purchasing procedures. The second and third pertain to delegating a contact person for reporting breaches in PII (Personally Identifiable Information) and reporting fraud. I assumed we want to delegate the Mayor this responsibility.

Rate Increases – please see the enclosed rate analysis and Council will need to decide what rate increases should be implemented on July 1, 2021. This is done by amending the Ordinance so will take 3 Council meetings plus be published to be effective and needs to be done prior to June 20th for billing.

Tax Abatement Program – in following up from last meeting, we reviewed our Plan and some of the other City's plans to see why there is a difference in the amount eligible for tax abatements on Residential Property. It is due to the section of the code that each Plan determines as the Criteria to justify the Plan. We reviewed the Iowa Code and consulted with our attorneys at Ahlers & Cooney. See enclosed summary of the plans. The Council will need to determine how we want to amend our plan. We have some time but if we decide to do Blight and Historical studies, then we will need to get started soon.

That's all folks!!

This will probably be a long meeting as we have a lot of important issues to discuss.

Michelle

Mayor Bohle called the Cresco City Council meeting to order on April 5, 2021, at 5:30 pm. Council Members Brenno, McConnell, Fortune, Bouska, and Carman were present. No council members were absent.

Bouska made the motion to approve the consent agenda which included approval of the: agenda; claims; minutes from March 22, 2021 meeting; Class C Liquor License (LC) (commercial) with catering privilege and Sunday sales to McAllister Catering LLC d/b/a McAllister Catering; applications for Tax Abatement under the Urban Revitalization Plan for: Todd & Gena Ollendieck, Prime Management and Development, Donald & Lois Recker, Kent Boyer, Alan & Roxann Vokaty; street closing for portions of 2nd Ave West for an 80's Block Party event with Atomic Pizza and other local businesses for the Cresco Theatre on July 17, 2021; Owner Occupied Housing Contractor Request for partial payment #1 for \$9,759.00 for Roy Prestsater. Fortune seconded and it passed all ayes.

Public Works Director Widell reported: (a) awarded a \$3000 grant from Alliant Energy for planting trees. We were one of 45 communities to receive the grant statewide. I have sent out quote letters to a couple of nurseries and we are working on the boulevard tree list. Arbor Day is Friday April 30 and I would guess it will be a small event again this year due to COVID-19; (b) Sewer Dept reminds everyone to be mindful of dumping grease down drains. We have had issues with sewer mains becoming clogged with grease and backing up private service lines. If a property is found to be in violation of dumping fats, grease, or oils, we will bill for the cost of cleaning our main as well as other costs residents may incur from their service line backing up due to the grease; (c) Street Dept is working on alleys, getting pot holes filled, and adding rock; (d) busy with a wide variety of building permits; (e) Ben Hayek's last day with the City was April 1st. He had a different opportunity come up and we wish him the best with his new job; (f) reminder that it is illegal to sweep or rake debris into the street or alley.

Police Chief Ruroden submitted the monthly police report. Ben Hillyer has finished three weeks at the Academy and is doing well. Other officers are busy with trainings.

City Clerk Girolamo reported (a) the Iowa Legislature is still passing several bills including a bill eliminating the commercial backfill. We will go from \$60,000 to zero over six years. Also included in that bill is an Elderly Property Tax Credit that will be available for residents over 70 years old and will directly reduce the City's property tax revenue; (b) The American Rescue Plan has been approved so the City may receive about a half million dollars over two years. They are still coming out with the restricted uses, reporting requirements, and final allocation numbers; (c) working on water and sewer rates and also a budget amendment; (d) the City received \$12,000 in Howard County Community Foundation Grants for: Kessel Park Dugouts \$3,000, Fire Station walk-in doors and concrete \$7,500, and Police National Night Out \$1,500.

Bouska reported the Howard County Housing Committee had a meeting but not much to report.

Mayor Bohle asked for comments from the audience. Jason Passmore reported the Staff Appreciation Luncheon will be April 21st. Food will be prepared by McAllister and is available for curbside pickup or delivery. Call the Chamber to order. June 3rd will be the first Family Fun Night at the Fairgrounds with an outdoor movie.

Hotel/Motel Tax of \$6,173.86 was received this quarter with five applications received for \$7,500. Brenno made the motion to approve the recommendation of the Tourism Committee and award Hotel/Motel Tax Grant to: Howard County Business & Tourism (HCB&T) \$1,000 for a Norman Borlaug/Agriculture Mural; HCB&T and Chamber \$1,000 for Family Fun Nights;

Cresco Wildlife Club \$1,000 for Clubhouse air conditioning; Howard County Fair \$3,500 for marketing. The request from CRICCET, for the Ecumenical Choir for an Immigrants Cantata was declined but encouraged to reapply with updated details and fundraising efforts. Fortune seconded and it passed all ayes.

The City's tax abatement plan under the Cresco Urban Revitalization Plan was discussed. The current plan was first established in 2008 and amended in 2011 and 2016. The plan will expire December 31, 2021 unless it is amended again. Jason Passmore shared information regarding incentive programs that neighboring cities are doing to encourage new building and improvements to existing properties. The City Clerk will verify the maximum amounts allowed by Iowa Code. Council will discuss options at the next meeting.

Jason Passmore reported that the initial application was approved which now allows Vernon Springs Brewery Company to apply for a grant. The City would need to approve a letter of intent to support the application and to agree to be the fiscal agent if the grant is awarded. Pat and Chris Gooder explained their business plan for the Brewery which will include a full coffee bar, restaurant, live entertainment, and seating for 120 people. They want to work with existing businesses and be a draw for the community. Fortune made the motion to approve the resolution authorizing the Mayor to sign a Letter of Intent to support an application with the Iowa Economic Development Authority for a Community Catalyst Building Remediation Program Grant for the Vernon Springs Brewery Company. Brenno seconded and it passed all ayes.

The Mayor read a Proclamation to proclaim the month of April 2021 as Sexual Assault Awareness Month. Bouska made the motion to approve the Proclamation. Carman seconded and it passed all ayes.

Carman made the motion to approve the resolution directing Alliant Energy to install a street light south of 3rd Ave SW. Bouska seconded and it passed all ayes.

Widell reported a portion of the retaining wall by the bike trail has collapsed. The wall had been erected as a memorial wall by the UAW. We are working with the UAW and Jeff Korsmo for possible solutions.

Carman read a statement from Regional Health Services regarding COVID vaccinations. Appointments are required for anyone aged 18 years or older and are on a first-come, first-served basis. There will be a drive-thru at the Fairgrounds of about 600 doses. Appointments can be made online at www.rhshc.com or their Facebook page. Currently Howard County has fully vaccinated 1,075 and given 1,554 first-time shots.

Mayor Bohle thanked the Boy Scouts for attending the meeting and asked if they had any questions. One asked why a roll-call vote is taken on every item. Votes must be recorded individually per Iowa Code. Another Scout commented that a light pole is leaning badly near the Lindstrom Funeral Home. This is an Alliant electrical pole and is not a city-owned pole.

Carman moved to adjourn the Council Meeting at 6:01 pm. McConnell seconded and it passed all ayes. The next regular Cresco City Council meeting will be April 19, 2021, at 5:30 pm at Cresco City Hall.

Mayor Mark Bohle

City Clerk Michelle Girolamo

Following is a list of claims approved for payment:

ALLIANT	Elect	11,075.30	PRESTSATER,ROY	Rehab	9,759.00
BLACK HILLS	Gas	4,931.48	PRINCIPAL LIFE	Ins	99.58
BODENSTEINER	Rprs	2,556.72	RICHARDSON,PAUL	DpAp	25.01
BURKE AUCTION	DpAp	33.48	SANDRY FIRE	Equip	18,241.70
CARRICO AQUATIC	Chems	665.03	SCHOLBROCK	Srvc	135.00
CIBRIAN,EDUARDO	DpRf	80.00	SIMMERING-CORY	Codfty	365.00
CITY OF CRESCO	Util	1,043.17	SOLAR PRO	Solar	3,649.55
CITY LAUNDERING	Srvc	686.23	SOLUTIONS	Srvc	97.20
CMI	Supp	210.66	SQUARE	CCfees	10.29
CR HEAT&VENT	Srvc	348.00	THE STEEL SHOP	Parts	232.26
CR SHOPPER	Ad	45.00	TRUCK COUNTRY	Rprs	349.38
CR SM ENG	Supp	13.60	VERIZON	Wireless	223.30
CR TPD	Notices	258.24	VISA	Gmail	37.52
CULLIGAN	Srvc	96.35	WHKS	Engr	15,849.32
DC COMM	Phone	22.74	WINDRIDGE IMP	Parts	134.80
DELUXE ECHOSTAR	Movie	120.00	WINDSTREAM	Phone	702.26
DRIFTRUNNERS	Tourism	2,500.00	WILSON,MIKE	Movie	150.00
EARLES,BRANDON	DpAp	80.00	ZARNOTH	Parts	729.35
FIRE SRVC	Trng	100.00			
GILLETTE PEPSI	Conces	495.36	GENERAL		122,781.71
GOSCH'S	Srvc	223.45	HOTEL/MOTEL		2,500.00
HACH	Supp	595.95	FIRE STATION BLDG		692.82
HEARTLAND ASPH	ColdMix	852.00	CR COMM FIRE		7,624.31
HENRY'S PNTG	Srvc	260.00	ROAD USE TAX		27,253.27
HILLYER,BEN	Trng	193.75	EMPLOYEE BENE		19.15
HOVEY OIL	Diesel	913.50	REHAB HOUSE		9,759.00
HOW CO	ShrdLEC	6,483.26	FC TRUST		16,100.00
IA MUNICIPAL	Dues	868.00	FIRE EQUIP		16,430.55
IA ONE CALL	OneCalls	25.20	WATER		20,940.17
LT MECH	Boilers	17,573.78	WATER DEP		350.33
MACQUEEN EQUIP	Parts	251.78	SEWER OP		19,423.24
MARSHALL,MARLON	DpRf	80.00	SEWER REPL		4,993.80
MEHMERT TILING	Srvc	593.00	CAP IMPR		9,914.71
MK SRVC	Parts	139.95	YARDWASTE		517.89
NELSON MEDIA	Mktg	750.00			
PAYROLL		152,682.62	EXPENDITURES		259,300.95
PERRY,LYLE	DpAp	51.84	Revenues 3/16-4/5/21		137,660.27
POSTMASTER	Pstg	610.99			

APPLICATION FOR TAX ABATEMENT UNDER THE
URBAN REVITALIZATION PLAN FOR

CRESCO, IOWA

Date 3/31/21

Prior Approval for
Intended Improvements

Approval of Improvements
Completed

Address of Property: 425 5th Ave W

Legal Description: _____

Title Holder or Contract Buyer: John + Amanda Schmitz

Address of Owner (if different than above): _____

Phone Number (to be reached during the day): _____

Property Use: Residential Multi-Residential Commercial

Nature of Improvements: New Construction Rehab/Addition General Improvements

Specify: new detached garage

Estimated or Actual Cost of Improvement: _____

Estimated or Actual Date of Completion: July 1, 2021

If applicable, the name(s) of the tenants (if different than the owner) that occupied the property on November 3, 2008: _____

Signed: John Schmitz

Tax Exemption Schedule:

Residential: 100% exemption on the first \$75,000 of actual value added for 3 years.

Multi-Residential/Commercial: 100% exemption of actual value added for 3 years.

APPLICATION FOR TAX ABATEMENT UNDER THE
URBAN REVITALIZATION PLAN FOR

CRESCO, IOWA

Date 3/30/2021

Prior Approval for
Intended Improvements

Approval of Improvements
Completed

Address of Property: 741 6th St E, Cresco, IA 52136

Legal Description: Lot 2 of the East 264.67 feet Lot 3, Irregular Survey of the Southwest Quarter of the Northeast Quarter of Section 23, Township 99 North, Range 11 West of the 5th P.M., Howard County, Iowa. A.P.N.: 320150204110000

Title Holder or Contract Buyer: Richard and Robyn Lane

Address of Owner (if different than above): 741 6th St E, Cresco, IA 52136

Phone Number (to be reached during the day): [Redacted]

Property Use: Residential Multi-Residential Commercial

Nature of Improvements: New Construction Rehab/ Addition General Improvements

Specify: 18x18 Room with fireplace; new siding; new windows

Estimated or Actual Cost of Improvement: [Redacted]

Estimated or Actual Date of Completion: November, 2019

If applicable, the name(s) of the tenants (if different than the owner) that occupied the property on November 3, 2008: Kip and Beth Powers

Signed: Robyn Lane

Tax Exemption Schedule:

Residential: 100% exemption on the first \$75,000 of actual value added for 3 years.

Multi-Residential/Commercial: 100% exemption of actual value added for 3 years.

APPLICATION FOR TAX ABATEMENT UNDER THE
URBAN REVITALIZATION PLAN FOR

CRESCO, IOWA

Date

4/15/21

Prior Approval for
Intended Improvements

Approval of Improvements
Completed

Address of Property: 623 3rd St. SE, Cresco, IA 52136

Legal Description: LOT 4 of 3 of 50 IR SURV NW

Title Holder or Contract Buyer: McCARVILLE, Ryan & GARRIS

Address of Owner (if different than above): Sad

Phone Number (to be reached during the day):

(611)

Property Use: Residential Multi-Residential Commercial

Nature of Improvements: New Construction Rehab/ Addition General Improvements

Specify 4' Lx 8' W, Backside of house. (Mud Room, Kitchen, dining room, Storage room - backside of awana walk in Shower/Bathroom/walk in Closet)

Estimated or Actual Cost of Improvements:

Estimated or Actual Date of Completion: Nov. 2020

If applicable, the name(s) of the tenants (if different than the owner) that occupied the property on November 3, 2008:

Signed:



Tax Exemption Schedule:

Residential: 100% exemption on the first \$75,000 of actual value added for 3 years.

Multi-Residential/Commercial: 100% exemption of actual value added for 3 years.

**CITY OF CRESCO
CASH & INVESTMENT BY FUND
AS OF MARCH 31, 2021**

	CASH BALANCE	MONEY MKT BALANCE	CD BALANCE	OTHER BANK BALANCE	FUND BALANCE
001	General Fund	30.82	222,300.00	726,097.67	948,428.49
001	General Fund - Theatre	-	-	4,762.65	4,762.65
001	General Fund - Credit Card Processing	-	-	3,500.00	3,500.00
001	General Fund - RAGBRAI	-	8,955.76	-	8,955.76
002	General Fund-Hotel/Motel	843.31	22,000.00	10,000.00	32,843.31
022	Local Option Tax Project	791.49	366,000.00	1,103,695.52	1,470,487.01
065	Nuisance House Fund	813.62	3,000.00	-	3,813.62
078	Fire Station Building	373.60	5,000.00	-	5,373.60
087	Equipment Replace	520.33	2,000.00	28,033.78	30,554.11
090	Office/Computer Equip.	945.72	-	28,027.02	28,972.74
091	Street Equipment Trust	959.51	10,000.00	113,449.21	124,408.72
092	Theatre Trust	569.29	7,000.00	34,000.00	41,569.29
093	Drug Dog Fund	-	-	-	-
094	Airport Trust	61.40	2,000.00	45,060.80	47,122.20
098	Cresco Community Fire	517.00	45,000.00	52,101.33	97,618.33
110	Road Use Tax Fund	387.08	220,000.00	345,033.78	565,420.86
112	Employee Benefits Trust	283.11	27,000.00	660,540.41	687,823.52
119	Emergency Fund	539.91	1,000.00	18,000.00	19,539.91
160	CIDC/CityRevol.Loan-bus.	513.16	80,700.00	-	81,213.16
177	Police Forfeiture Fund	240.13	-	-	240.13
182	Rehab Housing	593.41	57,000.00	-	57,593.41
183	Equip.Repair-Fitness Ctr	308.77	17,000.00	100,033.78	117,342.55
184	City Park Trust	568.60	44,000.00	-	44,568.60
185	Recreation Supply	344.95	8,000.00	4,013.51	12,358.46
186	Park Tree Trust	499.91	-	5,016.89	5,516.80
188	Fire Equipment Trust	67.39	19,000.00	-	19,067.39
189	Library Trust	49.30	2,000.00	20,033.78	22,083.08
200	Debt Service Fund	181.45	130,000.00	50,168.88	180,350.33
322	Scene Shop Project Fund	613.32	5,000.00	8,000.00	13,613.32
600	Water Utility Fund	185.74	69,000.00	300,506.63	369,692.37
601	Water Deposit Trust	688.69	7,000.00	25,000.00	32,688.69
602	Water Utility Replacement	979.83	226,000.00	330,253.31	557,233.14
610	MSSU Revenue	677.07	189,000.00	525,624.84	715,301.91
612	MSSU Operation/Maint	1,752.56	-	-	1,752.56
613	MSSU Replacement	944.82	518,000.00	590,709.28	1,109,654.10
614	MSSU Rev.Bond Int	746.07	64,000.00	41,027.02	105,773.09
620	Cap Imp Water, Sewer, Storm	326.89	32,000.00	75,253.32	107,580.21
670	Yard Waste Fund	215.18	21,000.00	112,074.31	133,289.49
820	Health Ins Partial Self Fund	-	-	60,000.00	50,934.43
	Totals	18,133.43	2,421,000.00	5,420,710.83	7,919,041.34
		0%	31%	68%	1%
					<u>7,919,041.34</u>

Checking - Cresco Bank & Trust (operating) 0.05% 18,133.43
 Checking - CB&T (credit cards) 0.00% 3,500.00
 Theatre Checking (CB&T) 0.00% 4,762.65

Money Market - Cresco Bank & Trust 0.10% 2,421,000.00
 MMKT Hlth Ins Partial Self Funded 0.05% 50,934.43

CD RAGBRAI - 3 yr - matures 9/14/23 (CUSE) 0.65% 8,955.76
 CD Safe-T-Fund -12 mth - matures 5/15/21 0.35% 60,000.00
 CD - 12 month - matures 5/15/21 (CUSB) 0.67% 2,006,755.07
 CD - 6 month - matures 6/28/21 (CB&T) 0.45% 3,345,000.00

Eligible for Exchange Rate - 1 time higher interest rate

\$ 7,919,041.34

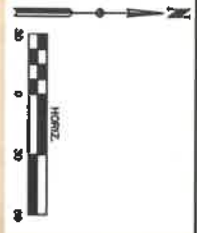
CITY OF CRESCO
 REVENUE REPORT
 CALENDAR 3/2021, FISCAL 9/2021

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	% RECEIVED
	GENERAL TOTAL	164,504.40	1,967,213.85	3,414,450.00	57.61
	HOTEL/MOTEL TAX TOTAL	6,173.86	14,594.02	22,000.00	66.34
	LOST PROJECT TOTAL	67,921.25	411,644.67	543,150.00	75.79
	NUISANCE HOUSE TOTAL	.25	1,266.16	22,600.00	5.60
	FIRE STATION BUILDING TOTAL	.42	10,698.19	45,700.00	23.41
	EQUIPMENT REPLACEMENT TOTAL	.17	4,068.68	4,500.00	90.42
	OFFICE EQUIPMENT TOTAL	.00	62.84	100.00	62.84
	STREET TRUST TOTAL	119.47	52,521.12	55,300.00	94.97
	THEATRE TRUST FUND TOTAL	542.59	30,269.36	34,100.00	88.77
	DRUG DOG TOTAL	.00	2.08	.00	.00
	AIRPORT TRUST FUND TOTAL	.17	101.08	6,950.00	1.45
	CRESCO COMMUNITY FIRE TOTAL	274.92	88,534.84	77,900.00	113.65
	ROAD USE TAX TOTAL	16,743.10	385,247.66	540,000.00	71.34
	EMPLOYEE BENEFITS TOTAL	9,810.34	312,300.33	556,413.00	56.13
	EMERGENCY FUND TOTAL	409.76	19,539.91	34,700.00	56.31
	LOCAL OPTION SALES TAX TOTAL	75,433.64	454,195.69	583,500.00	77.84
	REVOLVING LOAN TOTAL	6,483.20	22,590.88	20,000.00	112.95
	POLICE FORFEITURE FUND TOTAL	.00	125.00	.00	.00
	REHAB HOUSE TOTAL	4.82	57,168.31	191,200.00	29.90
	FITNESS CENTER TRUST TOTAL	817.40	89,195.85	89,200.00	100.00
	PARK TRUST TOTAL	753.72	48,984.54	91,600.00	53.48
	RECREATION SUPPLY TOTAL	.68	19.67	10,200.00	.19
	PARK TREE TRUST TOTAL	.00	16.89	.00	.00
	FIRE EQUIPMENT TOTAL	1,001.61	29,284.08	84,200.00	34.78
	LIBRARY TOTAL	.17	115.54	10,000.00	1.16
	DEBT SERVICE TOTAL	11,435.08	343,513.36	551,700.00	62.26
	STREET ASSESSMENT TOTAL	.00	.60	.00	.00
	SCENE SHOP PROJECT TOTAL	3,162.92	43,166.45	40,000.00	107.92
	WATER TOTAL	53,306.34	435,696.64	602,800.00	72.28
	WATER DEPOSIT TOTAL	720.00	8,960.00	13,000.00	68.92
	WATER EQUIPMENT REPLACE TOTAL	19.71	312,108.24	315,600.00	98.89
	SEWER TOTAL	72,291.55	616,709.33	832,900.00	74.04
	SEWER OPERATIONS TOTAL	43,000.00	386,500.00	642,300.00	60.17
	SEWER REPLACEMENT PROJ TOTAL	43.83	401,475.37	509,000.00	78.88
	SEWER SINKING TOTAL	5.42	31,116.21	31,450.00	98.94
	PROPRIETARY CAP IMPROVE TOTAL	7,055.18	71,520.58	95,900.00	74.58
	YARDWASTE TOTAL	3,446.46	29,102.27	41,300.00	70.47
	SELF INSURANCE TOTAL	4,018.98	33,258.28	.00	.00
	TOTAL REVENUE BY FUND	549,501.41	6,712,888.57	10,113,713.00	66.37

CITY OF CRESCO
 BUDGET REPORT - *Expense*
 CALENDAR 3/2021, FISCAL 9/2021

PCT OF FISCAL YTD 75.0%

ACCOUNT NUMBER	ACCOUNT TITLE	MDT BALANCE	YTD BALANCE	BUDGET	% SPENT
	GENERAL TOTAL	216,422.80	2,068,522.80	3,180,550.00	65.04
	HOTEL/MOTEL TAX TOTAL	.00	10,718.24	22,000.00	48.72
	LOST PROJECT TOTAL	.00	145,659.00	452,900.00	32.16
	NUISANCE HOUSE TOTAL	.00	50.00	22,400.00	.22
	FIRE STATION BUILDING TOTAL	1,002.32	11,101.52	47,900.00	23.18
	EQUIPMENT REPLACEMENT TOTAL	.00	397.84	1,000.00	39.78
	STREET TRUST TOTAL	2,970.07	36,970.07	134,000.00	27.59
	THEATRE TRUST FUND TOTAL	.00	.00	7,000.00	.00
	DRUG DOG TOTAL	3,687.97	3,687.97	3,700.00	99.67 <i>sk</i>
	CRESCO COMMUNITY FIRE TOTAL	6,733.50	57,068.05	77,900.00	73.26
	ROAD USE TAX TOTAL	31,374.52	355,009.36	570,900.00	62.18
	EMPLOYEE BENEFITS TOTAL	44,100.48	383,087.02	593,650.00	64.53
	EMERGENCY FUND TOTAL	.00	.00	34,700.00	.00
	LOCAL OPTION SALES TAX TOTAL	75,433.64	454,195.69	583,500.00	77.84
	REVOLVING LOAN TOTAL	.00	12.00	20,000.00	.06
	REHAB HOUSE TOTAL	1,810.05	53,800.12	190,700.00	28.21
	FITNESS CENTER TRUST TOTAL	9,279.30	14,897.16	57,000.00	26.14
	PARK TRUST TOTAL	.00	10,409.72	63,500.00	16.39
	RECREATION SUPPLY TOTAL	.00	.00	10,000.00	.00
	PARK TREE TRUST TOTAL	.00	1,799.00	1,800.00	99.94
	FIRE EQUIPMENT TOTAL	800.00	39,467.00	78,000.00	50.60
	LIBRARY TOTAL	.00	2,015.31	2,200.00	91.61
	DEBT SERVICE TOTAL	750.00	224,347.22	552,100.00	40.64
	STREET ASSESSMENT TOTAL	.00	7,093.04	7,100.00	99.90 <i>sk</i>
	SCENE SHOP PROJECT TOTAL	2,600.00	29,553.13	40,000.00	73.88
	WATER TOTAL	37,034.15	596,382.40	749,000.00	79.62
	WATER DEPOSIT TOTAL	361.00	7,457.65	13,000.00	57.37
	WATER EQUIPMENT REPLACE TOTAL	.00	21,190.00	253,200.00	8.37
	SEWER TOTAL	43,000.00	818,500.00	1,174,300.00	69.70
	SEWER OPERATIONS TOTAL	42,671.21	385,540.76	635,300.00	60.69
	SEWER REPLACEMENT PROJ TOTAL	2,090.00	4,913.00	501,000.00	.98
	SEWER SINKING TOTAL	.00	4,735.00	76,450.00	6.19
	PROPRIETARY CAP IMPROVE TOTAL	70.30	42,910.49	80,300.00	53.44
	YARDWASTE TOTAL	929.81	22,006.66	39,200.00	56.14
	SELF INSURANCE TOTAL	8,000.00	40,000.00	.00	.00
	TOTAL EXPENSES BY FUND	531,121.12	5,853,497.22	10,276,250.00	56.96



SCALE: AS SHOWN
 WHEN PROJECT NO. 9215
 DRAWN BY: JAC
 CHECKED BY: JAC
 SHEET NO. 1 OF 1

PROPOSED IMPROVEMENTS
7TH STREET SW RECONSTRUCTION
CRESCO, IOWA

REVISIONS	
NO.	DESCRIPTION

APPROX. CONSTRUCTION LIMITS
 APPROX. R.O.W.
 A&W
 PROPOSED 36" RCP STORM SEWER
 PROPOSED 8" PVC SANITARY SEWER
 PROPOSED 8" PVC WATERMAIN



City of Cresco, Iowa
Preliminary Construction Cost Opinion

Date: 4/16/2021

Project Name: **7th STREET SW CONSTRUCTION
AND UTILITY INSTALLATION**

LINE NO.	REFERENCE NUMBER	DESCRIPTION	PLAN QUANTITY	UNIT	UNIT PRICE	TOTAL PRICE
Division 1 - General Provisions						
1	1090-105-D	Mobilization	1.00	LS	\$ 40,000.00	\$ 40,000.00
Sub Total						\$ 40,000.00
Division 2010 - Earthwork, Subgrade, and Subbase						
2	2010-108-D-3	Topsoil, Off-site	75.00	CY	\$ 18.00	\$ 1,350.00
3	2010-108-E-0	Excavation, Class 13	2,000.00	CY	\$ 8.00	\$ 16,000.00
4	2010-108-F-0	Below Grade Excavation (Core Out)	100.00	TON	\$ 20.00	\$ 2,000.00
5	2010-108-G-0	Subgrade Preparation	3,000.00	SY	\$ 1.00	\$ 3,000.00
6	2010-108-I-0	Subbase, Granular Subbase - Gradation 12a, 6" in Depth	1,000.00	TON	\$ 20.00	\$ 20,000.00
7	2010-108-I-0	Subbase, Modified Subbase - Gradation 14, 6" in Depth	1,000.00	TON	\$ 23.00	\$ 23,000.00
Sub Total						\$ 65,350.00
Division 3010 - Trench Excavation and Backfill						
8	3010-108-D-0	Trench Foundation - 3" Breaker	75.00	TON	\$ 28.00	\$ 2,100.00
9	3010-108-D-0	Bedding Material, 1" Commercial Clean Stone	350.00	TON	\$ 22.00	\$ 7,700.00
10	3010-108-D-0	Replacement of Unsuitable Backfill Material Gradation 30	250.00	TON	\$ 18.00	\$ 4,500.00
11	3010-108-B-0	Rock Excavation	450.00	CY	\$ 50.00	\$ 22,500.00
Sub Total						\$ 36,800.00
Division 4010 - Sanitary Sewers						
12	4010-108-E-0	Sanitary Sewer Service Stub, 6" PVC	100.00	LF	\$ 50.00	\$ 5,000.00
13	4010-108-A-1	Sanitary Sewer Gravity Main, Trenched, 8" PVC	575.00	LF	\$ 45.00	\$ 25,875.00
14	4010-108-H-0	Removal of Sanitary Sewer, 8"	575.00	LF	\$ 5.00	\$ 2,875.00
Sub Total						\$ 33,750.00
Division 4020 - Storm Sewers						
15	4020-108-A-1	Storm Sewer Gravity Main, Trenched, 15" RCP	75.00	LF	\$ 50.00	\$ 3,750.00
16	4020-108-A-1	Storm Sewer Gravity Main, Trenched, 36" RCP	1,200.00	LF	\$ 110.00	\$ 132,000.00
Sub Total						\$ 135,750.00
Division 4040 - Subdrains and Footing Drain Collectors						
17	4040-108-A-0	Subdrain, 4" Perforated CPE	1,070.00	LF	\$ 9.00	\$ 9,630.00
18	4040-108-D-0	Subdrain Outlets and Connections, 4"	6.00	EA	\$ 300.00	\$ 1,800.00
Sub Total						\$ 11,430.00
Division 5010 - Pipe and Fittings						
19	5010-108-A-1	Water Main, Trenched, PVC, 6", DR 14	15.00	LF	\$ 45.00	\$ 675.00
20	5010-108-A-1	Water Main, Trenched, PVC, 8", DR 14	675.00	LF	\$ 50.00	\$ 33,750.00
19	5010-108-D-0	Water Service Stub, Copper, 2"	200.00	LF	\$ 130.00	\$ 26,000.00
20	5010-108-G-1	Water Service, Tap, Corp Stop & Saddle, 2"	4.00	EA	\$ 1,500.00	\$ 6,000.00
21	5010-108-G-2	Water Service, Curb Stop and Valve Box, 2"	4.00	EA	\$ 750.00	\$ 3,000.00
22	5010-108-C-2	Fittings by Weight, DI	950.00	LBS	\$ 10.00	\$ 9,500.00
Sub Total						\$ 78,925.00
Division 5020 - Valves, Fire Hydrants, and Appurtenances						
23	5020-108-A-0	Valve, Gate, 6"	2.00	EA	\$ 1,300.00	\$ 2,600.00
24	5020-108-A-1	Valve, Gate, 6"	7.00	EA	\$ 3,000.00	\$ 21,000.00
25	5020-108-C-D	Fire Hydrant Assembly	2.00	EA	\$ 6,000.00	\$ 12,000.00
Sub Total						\$ 35,600.00

City of Cresco, Iowa
Preliminary Construction Cost Opinion

Date: 4/16/2021

Project Name: **7th STREET SW CONSTRUCTION
AND UTILITY INSTALLATION**

LINE NO.	REFERENCE NUMBER	DESCRIPTION	PLAN QUANTITY	UNIT	UNIT PRICE	TOTAL PRICE
Division 6010 - Structures for Sanitary and Storm Sewers						
26	6010-108-J-0	Manhole, Remove and Replace, Install Type, PC, 48" SW-301	4.00	EA	\$ 6,800.00	\$ 27,200.00
27	6010-108-A-0	Manhole Type, PC, 60" SW-401	1.00	EA	\$ 5,500.00	\$ 5,500.00
28	6010-108-A-0	Manhole Type, PC, 96" SW-401	2.00	EA	\$ 8,000.00	\$ 16,000.00
29	6010-108-B-0	Intake Type, CIP Base, SW-501	2.00	EA	\$ 4,500.00	\$ 9,000.00
30	6010-108-B-0	Intake Type, CIP Base, SW-505	2.00	EA	\$ 8,000.00	\$ 16,000.00
31	6010-108-A-0	Rectangular Storm Sewer Manhole Type, PC, 6'x6', SW-402	1.00	EA	\$ 8,000.00	\$ 8,000.00
Sub Total						\$ 81,700.00
Division 7010 - Portland Cement Concrete Pavement						
32	7010-108-A-0	Pavement w/ Integral Curb, PCC, 6" (Thickness)	2,130.00	SY	\$ 50.00	\$ 106,500.00
33	7010-108-A-0	Pavement w/ Integral Curb, PCC, 8" (Thickness)	315.00	SY	\$ 65.00	\$ 20,475.00
34	7010-108-B-0	Pavement or Overlay, HMA, 8" (Thickness)	50.00	TON	\$ 55.00	\$ 2,750.00
35	7010-108-C-0	Asphalt Binder, Pg 58-28S, Standard Traffic	3.00	TON	\$ 500.00	\$ 1,500.00
Sub Total						\$ 131,225.00
Division 7030 - Sidewalks, Shared Use Paths, and Driveways						
36	7030-108-A-0	Removal of Driveway	750.00	SY	\$ 9.00	\$ 6,750.00
37	7030-108-H-2	Driveway, Granular	400.00	TON	\$ 20.00	\$ 8,000.00
38	7030-108-H-1	Driveway, Paved, PCC, 6" (Thickness)	100.00	SY	\$ 62.00	\$ 6,200.00
Sub Total						\$ 20,950.00
Division 7040 - Pavement Rehabilitation						
39	7040-108-H-0	Removal - Pavement	2,445.00	SY	\$ 9.00	\$ 22,005.00
Sub Total						\$ 22,005.00
Division 9010 - Seeding						
40	9010-108-B-0	Hydraulic - Seeding, Fertilizing, and Mulching, Type 2	0.20	AC	\$ 5,000.00	\$ 1,000.00
Sub Total						\$ 1,000.00
IDOT Division 2528 - Traffic Control						
41	IDOT 2528.04-A	Traffic Control	1.00	LS	\$ 5,575.00	\$ 5,575.00
Sub Total						\$ 5,575.00
Division 9040 - Erosion and Sediment Control						
42	9040-108-A-2	SWPPP Management	1.00	LS	\$ 5,000.00	\$ 5,000.00
43	9040-108-O-2	Stabilized Construction Entrance Wt	90.00	TON	\$ 30.00	\$ 2,700.00
44	9040-108-T-1	Inlet Protection Device, Drop-in	8.00	EA	\$ 200.00	\$ 1,600.00
45	9040-108-T-2	Inlet Protection Device, Maintenance	32.00	EA	\$ 50.00	\$ 1,600.00
46	9040-108-T-3	Inlet Protection Device, Removal	8.00	EA	\$ 25.00	\$ 200.00
47	9050-108-V-1	Concrete Washout	1.00	LS	\$ 500.00	\$ 500.00
48	9040-108-D-1	Filter Socks, 8"	200.00	LF	\$ 15.00	\$ 3,000.00
49	9040-108-D-2	Filter Socks, Removal	200.00	LF	\$ 5.00	\$ 1,000.00
Sub Total						\$ 15,600.00

CONSTRUCTION COST ESTIMATE:		\$ 715,660.00
CONTINGENCY	10.00%	\$ 72,000.00
ENGINEERING SERVICES	15.00%	\$ 118,000.00
TOTAL PROJECT ESTIMATE		\$ 905,660.00

MEMORANDUM

TO: Honorable Mayor and City Council
Nate Widell, Public Works Director

FROM: Kevin Graves, P.E.

DATE: April 16, 2021

RE: Cresco WWTF – Grit Equipment Replacement
Cresco, Iowa

The City of Cresco is in the process of replacing treatment equipment at the Cresco Wastewater Treatment Plant (WWTP), specifically the existing grit cyclone and classifier equipment used to separate and transport collected grit from the wastewater to a designated disposal container. WHKS has been retained by the City to assist in this equipment replacement project. This memo serves as a project update and a recommendation for equipment procurement associated with the project.

City Staff and WHKS personnel met with two (2) suppliers of grit equipment at the Cresco WWTP on March 24, 2021 to review the condition of existing grit equipment and identify which portions of the grit system should be replaced versus what could be salvaged and re-used. Based on this site visit, it was determined that only the grit cyclone and classifier (along with associated piping and appurtenances) were in need of replacement at this time. The existing vortex grit equipment and grit pumping equipment both have remaining useful life and are not designated for replacement at this time.

WHKS received quotations from the two (2) equipment suppliers for the equipment needed to replace the grit cyclone and classifier. These quotations are attached for reference. Based on the analysis of these quotations, we recommend the City proceed with procurement of the Lakeside grit equipment at a cost of \$40,090.00. It should be noted this cost is for procurement of the equipment only, and additional costs will be incurred to install the equipment once it arrives on site at the facility.

Upon procurement of the grit equipment by the City, WHKS will prepare a quotation package for installation of the grit equipment and assist the City in soliciting contractors to perform this work. Based on the expected equipment lead times identified in the equipment quotation, installation of the grit equipment is expected to occur in late Fall 2021.

Conclusion

The existing grit cyclone and classifier equipment at the WWTP is at the end of its useful life and is in poor condition, resulting in operation and maintenance issues for wastewater personnel. This project has been identified as a priority by City Staff. We recommend that the City proceed with procurement of the Lakeside grit equipment at a cost of \$40,090.00.

Quotation Summary

08 Apr 2021

Vessco, Inc
8217 Upland Circle
Chanhassen, MN 55317

Quotation number: 1370707
Revision: 000

Attn: Jon Harger
E-mail: jharger@vessco.com

Project: Replacement for S/N 01DW03216-01
Your reference: Cresco, IA

The following is a price summary for this quotation. Please see item specific pages for more details.

Item number	Service	Size	Unit Price	Unit Freight	Qty	Extended Price
001	12" Hydrogritter	12-ST-GE	\$ 60,258	\$ 604	1	\$ 60,860
Grand Total						\$ 60,860

PUMP FEATURES: All Trillium Pumps USA INC are designed to reduce maintenance costs through greater pump reliability and improved mean time between failure.

SCOPE OF SUPPLY: Only that material detailed in this quotation is being offered. No assumptions should be made that anything not specifically specified is included.

QUALITY STANDARDS: Trillium Pumps USA INC is an ISO 9001:2015 certified plant.

VALIDITY: This offer is valid for 30 days from date issued. Quoted prices will be held firm through shipment if order is released for manufacture within 60 days from order entry date.

PRICE: Price quoted is for all items purchased at one time. In the event of a partial order, we will review and adjust accordingly.

SHIPMENT: Approximately 16-18 weeks after receipt of approved purchase order and/or final approval of submittal and drawings.

START-UP: Not included.

TERMS AND CONDITIONS: The Terms and Conditions of Sale attached hereto as TFT-20 Rev. 09.2020 (these "Terms") apply to the sale of goods and ancillary services (collectively, "Goods") by Seller to its customer (the "Buyer"). These Terms are the only terms and conditions, oral or written, applying to the sale of Goods to Buyer except for additional terms consistent with these Terms regarding prices, quantities, and the description of the Goods as set forth in an order form accepted by Seller ("Order"). Seller expressly rejects any additions to or modifications of these Terms, or terms and conditions in Buyer's purchase Order(s). Buyer's assent to these Terms is conclusively established by Buyer's: (i) issuance or placement of a purchase Order or (ii) acceptance of any of the Goods covered by these Terms.

PAYMENT TERMS: 100% Net 30 days (subject to credit approval). Purchase orders must be made out to Trillium Pumps USA INC.

Customer Price Sheet

Customer	Vessco, Inc	Size / Stages	12-ST-GE / 1
Item number	001	Pump speed	0
Customer reference	Cresco, IA	Quote number	1370707

Totals

Grand Total	\$ 60,860	Lead Time Total	N/A
Pump	\$ 60,860	Total unit weight	1,389.0 lb
No Group Total	\$ 0		

Pump

Qty	Description	Unit Price	Extended Price
1	WEMCO Hydrogritter 12" Straight - Grit End Tank Options Tank Options Stainless steel tank Non air tight design Stainless steel hardware Standard tank support Stainless steel tank support No grit chute Spiral Options Spiral Options Fiberglass/polyethylene spiral guard Steel spiral single pitch ARS wear shoes Stainless steel spiral hardware Spiral speed - 12 RPM Drive Drive Options Stainless steel driven assembly No torque limiter No zero speed sensor Belt driven Fiberglass/Polyethylene belt guard Sluice water Sluice Water Options Stainless steel sluice water valve 120V NEMA 4 sluice water valve enclosure Wemclone Wemclone Configuration Wemclone quantity Single Wemclone 1000C Wemclone (quantity of 1) Aluminum Wemclone Rubber Wemclone liner Stainless steel Wemclone hardware Stainless steel Wemclone support (single wemclone) Wemclone overflow piping -01 90 degrees (overflow arrangement C) Inlet arrangement C 22.5 degree Wemclone Steel Wemclone pressure gauge (single wemclone) 0-15 PSI Wemclone pressure gauge (single wemclone)	\$ 60,860	\$ 60,860

Pump			
Qty	Description	Unit Price	Extended Price
	<p>Feedbox</p> <p>Feedbox Options</p> <p>Center feedbox</p> <p>One stainless steel feedbox</p> <p>Motor</p> <p>1/2 HP 1800 RPM E-PACT Efficient 230V/460V Explosion Proof Severe Duty Motor</p> <p>Protective Coatings</p> <p>Paint type</p> <p>Paint Preparation: Standard paint preparation (clean and blast)</p> <p>Tank Exterior and Cyclone - Epoxy 2 Coat Paint - Blue (Prime and Top Coat)</p> <p>Tank Interior and Spiral - Coal Tar Epoxy Paint - Black</p> <p>Stainless steel parts on the Hydrogritter will not be painted</p> <p>Packing & Shipping</p> <p>Shipping</p> <p>No Boxing</p> <p>Trillium Decision Carrier</p> <p>Freight Rates</p> <p>Freight Rates - Iowa: Iowa</p> <p>Estimated Weights</p> <p>Tank: 709.0 lb</p> <p>Wemclone: 650.0 lb</p> <p>Driver: 30.00 lb</p> <p>Misc. Weight: 0.00 lb</p> <p>Misc. Weight: 0.00 lb</p> <p>Misc. Weight: 0.00 lb</p> <p>Total Per Unit Weight: 1,389.0 lb</p>		

No Group			
Qty	Description	Unit Price	Extended Price
1	<p>Flow Rate/per cyclone 220GPM: 220.0 USgpm</p> <p>Inlet Pressure 5PSI: 5.00 psi.g</p>	\$ 0	\$ 0



1022 E. Devon Avenue | P.O. Box 8448 | Bartlett, IL 60103
T: 630-837-5640 | F: 630-837-5647 | E: sales@lakeside-equipment.com
www.lakeside-equipment.com

DATE: March 30, 2021

TO: City of Cresco - c/o Kevin Graves, P.E. - WHKS Engineering

SUBJECT: Grit Classifier Replacement – Cresco, IA

We are pleased to offer the following through our representative:

Gary Ganoe, Zimmer & Francescon, Inc.
Phone: (563) 940-8550, Email: garyg@zfpump.com

For the Grit Cyclone-Classifer, we propose to furnish the following:

- 1 - **Drive unit** consisting of a shaft mounted cycloidal-helical gear reducer powered by a 0.75 hp, 3 phase, 60 Hertz, 230/460-volt, ball bearing, continuous duty, constant speed, totally enclosed, explosion proof, fan cooled motor with leads to a large conduit box.
- 1 - **Screw conveyor** consisting of a 12-inch diameter stainless steel helical screw with ¼-inch thick flights and a ½-inch wide hardened weld on the leading face of the flight.
- 1 - **Trough** fabricated with ¼-inch stainless steel plate, with 12-gauge cyclone inlet housing, 4-inch outlet connection, 2-inch drain connection, external mounted lower bearing, and an adjustable overflow weir. A support frame sets the screw conveyor at an angle.
- 1 - **Cyclone**, complete with fabricated carbon steel housing, replaceable neoprene liners, nihard vortex finder, 4-inch diameter Victaulic inlet connection, 6-inch diameter Victaulic overflow connection, quick release hinge/disconnect clamp between the apex and lower cone section, inlet pressure gauge, and supports for mounting to classifier.
- 1 - **Set of anchor bolts** stainless steel.

Approximate shipping weight of the grit cyclone-classifier is 2,100 lbs.

EXCLUSIONS: The following are not included in this offering:

- Unloading, hauling or storage
- Concrete work or installation
- Grit collection container
- Grit pump
- Electrical Controls (reuse existing)
- Grit slurry piping between grit pump and grit cyclone
- Effluent and drain piping from grit classifier
- Overflow and vent piping from grit cyclone

- Piping, valves or fittings, unless noted otherwise
- Interconnecting conduit or wiring between control panel, motor, solenoid, or any other electrical items
- Lubricating oil or grease (or grease guns)

ERECTION DATA: The grit cyclone-classifier will be shipped as a unit for installation at the plant site. We estimate a total of twenty-four (24) man-hours for installation of each unit.

SHOP PAINTING: All ferrous metal parts above and below the water level will be grit blasted and receive a shop coat of Tnemec #69 or #161 Primer or Tnemec Series 1 Omnithane Primer. Aluminum, stainless steel and galvanized steel parts will not be shop painted. Motors and reducers will receive a shop coat of machinery enamel. Field paint and painting by others.

SHOP DRAWINGS: We will furnish two (2) sets of drawings, and one (1) electronic copy, for the equipment without charge. One (1) set is to be returned to us with the notations or approval stamp of the Engineer. Drawings will require four (4) to five (5) weeks after receipt of an order and complete information, including plans and specifications, field dimensions or verification of field dimensions, which are to be provided at no cost to Lakeside.

SHIPMENT: Shipment can be made in sixteen (16) to eighteen (18) weeks after receipt of approved drawings by our home office. Foundation materials can be shipped within twenty (20) days after drawings are approved.

INSTRUCTION BOOKS: Two (2) preliminary and four (4) final sets of installation, operation, lubrication and maintenance books, and one (1) electronic copy, will be furnished before shipment of the equipment.

SERVICE: Inspection of the installed equipment can be made following notice by you that you are ready for such service. One (1) day of service in one (1) trip is included in our proposal price. Additional service is available at the rate of \$1,100/day plus living and travel expenses.

PROPOSAL PRICE: Includes service as stated above and is F.O.B. our shop with freight allowed to job site.

Grit Cyclone-Classifer 316 SS\$ 40,090.00

PRICE FIRM: For thirty (30) days from bid date.

PAYMENT TERMS:

- 15% of the gross amount upon approval of shop drawings.
- 75% of the gross amount upon shipment or when ready for shipment.
- 5% of the gross amount 120 days after shipment.
- 5% of the gross amount upon start up or beneficial use of the equipment, whichever occurs first, but in no event later than 180 days following shipment.

Your payment to us will not be dependent or contingent upon receipt of payment by you or any other parties. Overdue accounts will be charged 2.0% interest per month. All legal fees or other charges encountered to collect overdue accounts, including service charges, are to be paid for by the purchaser.

CONDITIONS OF SALE:

ACCEPTANCE: This quotation is void at our option unless a purchase order is placed with us within sixty (60) days from date of bid opening or date of written proposal. The order will be subject to written acceptance by our company's executive office. Our quotation is limited to only those technical portions of the Engineer's Mechanical Specifications specifically referred to herein, and to the terms and conditions of sale as outlined in our quotation. We will not be bound by any Terms and Conditions of the prime Contract not specifically included herein.

TAXES & OTHER CHARGES: Unless otherwise indicated, no Sales, Use, Retailers' Occupation, Service Occupation, Service Use, or similar taxes or custom duties, import fees and similar charges, have been included in our prices. The amount of any such taxes or charges which are paid or assessed in connection with this order and which are not specifically stated as being included in the purchase price, shall be paid by you, either directly to the appropriate authorities (in which event you shall furnish us with satisfactory evidence of such payments) or to us if we have paid, or are required to pay, such taxes or charges. If you are tax exempt on this job, you will need to supply us with your exemption certificate. You agree to reimburse our company for taxes we must pay on your behalf. You are responsible for obtaining permits in connection with the sale or installation of our equipment.

WARRANTY: Lakeside Equipment Corporation ("Lakeside") warrants to Buyer that equipment sold hereunder, of its manufacture, is free from defect in material and workmanship, and is of the kind and quality designated or described herein. This warranty shall run to Buyer and, if applicable, such entity specifically identified in the Primary Contract only, but not to their employees, representatives, agents, customers, assignees, etc., and applies to those technical portions of the Engineer's Specifications only to the extent that they are referred to herein. This warranty shall be in full force and effect at the time of shipment of such equipment for a period of one (1) year from substantial completion not to exceed 30 months from shipment. Lakeside will furnish without charge, but will not install, replacements for such parts as it finds to have been defective. The obligation of Lakeside to replace such defective parts shall be the exclusive remedy hereunder. Buyer must give Lakeside notice in writing of any alleged defect covered by this warranty within thirty (30) days of the discovery of such defect during the warranty period. No claim more than thirty (30) days after the warranty period shall be valid. The warranty extends to replaced parts of Lakeside's manufacture for ninety (90) days or the remainder of the original warranty period applicable to the parts being replaced.

This warranty shall not apply to:

- A. Any equipment which has been subjected to misuse, neglect, or accident;
- B. Any equipment which has been altered, tampered with, or upon which corrective work has been done thereon without Lakeside's specific written consent;
- C. Any equipment which has been operated or maintained in a manner which in any way deviates from the maintenance schedules, specifications, and parameters set forth in Lakeside's Operator's Manual for such equipment.
- D. Fuses, lights or other standard wear items.
- E. Electrical damage due to overvoltage conditions.
- F. Damage to machine or components due to lack of implementing the Recommendations on Short-term and Long-term Storage of Equipment guidelines.

No allowances will be made for any such alterations or corrective work done without the specific written consent of Lakeside. Conditions caused by improper lubrication, deterioration by chemical action, and wear caused by the presence of abrasive materials, do not constitute defects. Equipment manufactured by others, and included in Lakeside's proposal, is not warranted in any way by Lakeside but carries only that manufacturer's warranty, if any. No representative of Lakeside's has any authority to waive, alter, vary, or add to the items hereof without prior written approval.

THE FOREGOING WARRANTY IS EXCLUSIVE AND IN LIEU OF ALL OTHER GUARANTEES AND WARRANTIES OF QUALITY, WRITTEN, ORAL OR IMPLIED; ALL OTHER WARRANTIES, INCLUDING ANY WARRANTY OF MERCHANTABILITY OR FITNESS FOR PURPOSE ARE HEREBY EXPRESSLY DISCLAIMED.

SECURITY INTEREST: Until all amounts due hereunder have been paid in full, Seller has a security interest in the equipment and has all rights of a secured party under the Uniform Commercial Code including, without limitation, the right to take possession of the equipment without legal process and the right to require Buyer to assemble the equipment and make it available to Seller at a place reasonably convenient to both parties. At Seller's request, Buyer shall execute any financing statement or statements submitted by Seller in order that Seller's security interest in the equipment may be perfected.

PROPERTY INSURANCE-RISK OF LOSS: You shall provide and maintain in responsible insurance companies, at your own expense, insurance against loss or damage to the equipment by fire or other casualty from and after the time of delivery to the carrier at point of shipment. Upon request you will provide certificates evidencing such coverage. Such coverage shall be for the amount of this contract, shall cover the equipment specified herein, and losses, if any, shall be payable to us as our interest may appear, under Union or Standard loss payable endorsements. Irrespective of such insurance coverage, you shall bear the risk of loss resulting from any and all damage or injury to the shipment from and after delivery to the carrier at point of shipment. If you should fail to provide such insurance, we may obtain the same and the cost of the premium therefore shall be added to the purchase price.

CHANGES & DELAYS: If you cause changes to be made, or delay or interrupt the progress of the work, you will reimburse us for any additional expense resulting from such cause. Any of such changes or delays which may adversely affect the operation of the equipment will nullify our warranty unless we consent in writing thereto.

Our proposal is based on present day cost of materials and furnishing our equipment in accordance to our schedule indicated above. If delays greater than 90-days are experienced for review/approval of shop drawings or if there is delay on release of equipment to go into fabrication, you will reimburse Lakeside for any additional expense that may result from such cause.

Shipment must be accepted when ready to avoid storage charges. If refused when ready, storage plus handling charges will be added to the above price. Partial shipments must be accepted when ready and paid for in accordance with terms shown above.

DELAYS: We shall not be liable for delay in delivery caused by any reason beyond our control, including but not limited to your delay in promptly submitting all information necessary for us to proceed with the work, your delay in approval of drawings, acts of God, casualty, civil disturbance, labor disputes, strikes, transportation, supply difficulties, any interruption of our facilities, or any of the governmental authorities. The time for delivery specified herein shall be extended during the continuance of such conditions and for a reasonable time thereafter.

PATENTS: We agree to indemnify you against any charge of infringement of any presently issued apparatus patent by reason of the use or resale of the equipment sold to you under this contract; provided however, that:

- A. Such charge relates exclusively to something which we designed or selected, and
- B. Such charge does not arise as a result of any modification of the equipment by you or the combination thereof of you with equipment furnished by others, and
- C. We are notified in writing immediately upon receipt of such charge, and
- D. We are given absolute control of the defense and the right to defend or settle such charge, and
- E. We are allowed to make such changes in the equipment as we deem necessary for the purpose of avoiding infringement.

CLAIMS: Claims for errors or shortages existing prior to our delivery of the equipment to the carrier will be considered only when made to us immediately after receipt of shipment. Claims shall be confirmed in writing. Buyer shall immediately inspect the equipment upon receipt thereof. Seller is not obligated to consider any claim for shortages or nonconformance unless notified thereof by Buyer within twenty (20) days after Buyer's receipt of equipment. Modifications to the equipment furnished by Lakeside to meet OSHA or local safety codes will be by others. Seller will supply only the safety devices, if any, described in the order. LAKESIDE EQUIPMENT CORPORATION assumes no responsibility for any costs, direct or indirect, resulting from disapproval of our tender by the owner.

TRANSPORTATION EXPENSE: Unless otherwise noted, the prices shown in this proposal include freight to the destination shown, at lowest available freight rates on a common carrier of our choice. If you require us to ship another way, you will bear any additional expense. In order for our company to insure delivery, it is agreed by you and our company that you will provide us with an access road to and from the job site, which road is capable of supporting our trucks. The responsibility for the protection of equipment will be yours after it is delivered to the job site. Damage to the equipment after delivery which is caused by vandalism, the elements or otherwise, will be your responsibility and not that of our company.

LIABILITY: It is expressly understood that our liability, including that for negligence, for our products is limited to the furnishing of such replacement parts, and that we will not be liable for any other expense, injury, loss or damage, whether direct or consequential, including but not limited to loss of profits, production, increased cost of operation, or spoilage of material, arising in connection with the resale or use of, or inability to use, our equipment or products for any purpose except as herein provided.

LIQUIDATED DAMAGES: If awarded this contract, we will diligently prosecute the engineering and fabrication of the proposed equipment; however, we are unable to accept any liquidated damages or penalty clauses for failure to complete shipment as designated in this proposal.

INSTALLATION REPRESENTATIVE: At your request, and subject to our option and availability of personnel at time of requirement, we will provide the services of a competent person to advise you concerning the installation of the equipment covered by this proposal. These services are not supervisory but are advisory only, and are offered subject to the express understanding that our function and responsibility is limited to interpretation of assembly drawings and identification of materials for their proper location in the equipment or system layout. These services are offered on a "no risk" basis by Lakeside Equipment Corporation.

In payment for such services, you will reimburse us at the current rate for each normal working day, or fraction thereof, that such person is absent from our plant on your business. The normal working day shall be eight (8) hours, between 8:00 AM and 4:30 PM, Monday through Friday, exclusive of holidays. All services performed by our representative at your request in addition to a normal working day, as herein defined, shall be classified as overtime work. If circumstances dictate that our representative shall work exclusively during hours other than those of the normal working day, arrangements can be made. The day rate is subject to change to the rate in effect at the time representative is furnished. You will also reimburse us for all transportation and living expenses incurred by our representative while absent from our plant on your business.

CANCELLATION: Cancellation or suspension of a contract will be accepted only upon terms that will indemnify Lakeside Equipment Corporation against loss. You agree to reimburse our company for our costs incurred in such cancellation, including overhead and administrative costs. Our company may cancel the order prior to or at the time of receiving the final approved drawings if our company deems itself insecure, or determines that it is commercially unreasonable for us to proceed.

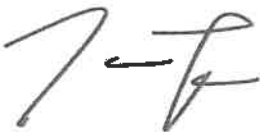
CONTRACT: We both agree that this contract contains the complete and final agreement between us and may not be modified, supplemented, explained, or waived by oral evidence, your purchase order, course of dealing, or in any other way, except where made in writing and signed by you and our company's authorized officer.

ARBITRATION: Any controversy or claim arising out of or relating to this transaction shall be settled in Chicago by arbitration in accordance with the Rules of the American Arbitration Association, and judgement upon the award rendered by the Arbitrator may be entered in any court having jurisdiction hereof.

CONFIDENTIAL INFORMATION: All information and data herein furnished to Buyer hereunder, relating to price, size, type and design is submitted with the understanding that it is for the Buyer's own confidential use and is not to be shown or otherwise made known or available to any third party at any time without Seller's written consent.

Our Representative will be available to discuss this offering with you, furnish pricing and assist you throughout this project.

Submitted by:



Tom Larsen
Regional Sales Manager
LAKESIDE EQUIPMENT CORPORATION

QUOTATION ACCEPTED BY:	
_____	Sign as Agent for Purchaser
_____	Print Name
_____	Title
_____	Company
_____	Date

Resolution No. _____

**A RESOLUTION AUTHORIZING THE SUBMISSION OF APPLICATIONS
FOR IOWA AIRPORT IMPROVEMENT PROGRAM
AND CERTIFYING ELIGIBILITY REQUIREMENTS**

WHEREAS, the City of Cresco intends to apply for a Grant from the Airport Improvement Program (AIP) through the Iowa Department of Transportation for the partial funding of certain improvements at the Creston Municipal Airport as described as follows:

Runway Drainage Improvements (AIP)
Runway Improvements (AIP)
Joint and Crack Sealing (non-eligible)

WHEREAS, the City of Cresco has/will budget One Hundred Twenty Three Thousand Five Hundred Dollars (\$123,500) for the said improvements as matching funds in connection with the application of said Grant from the Iowa DOT; and

WHEREAS, if the Runway Drainage Improvements project is selected for funding, the Iowa DOT grant would pay 85% of the project cost and the remaining 15% is required to be paid from local contributions; and

WHEREAS, the project cost for the preliminary plan for Runway Drainage Improvements has been estimated to be \$130,000 and the 15% local contribution would be \$19,500; and

WHEREAS, if the Runway Improvements project is selected for funding, the DOT grant would pay 80% of the project cost and the remaining 20% is required to be paid from local contributions; and

WHEREAS, the project cost for the preliminary plan for Runway Improvements project has been estimated to be \$145,000 and the 20% local contribution would be \$29,000; and

WHEREAS, if the both AIP eligible projects are selected for funding, the DOT grant would not cover the Joint and Crack Sealing project cost which will be required to be paid from local contributions; and

WHEREAS, the project cost for the preliminary plan for the Joint and Crack Sealing project has been estimated to be \$75,000 and the 100% local contribution would be \$75,000; and

WHEREAS, the Iowa Department of transportation requires a resolution certifying certain application requirements, commitments, and criteria; and

WHEREAS, on behalf of the City, Clapsaddle-Garber Associates, Inc. has prepared an application describing the proposed improvements.

NOW THEREFORE BE IT RESOLVED THAT:

1. City staff is hereby authorized to apply for a Grant from the State of Iowa for said improvements.
2. One Hundred Twenty Three Thousand Five Hundred Dollars (\$123,500) is hereby committed by the City of Cresco to be spent for the Runway Drainage Improvements (AIP), Runway Improvements (AIP), and Joint and Crack Sealing (non-eligible) projects at the Cresco Municipal Airport, subject to the Grants being received from the State of Iowa for the balance of the cost of said projects.

3. The City of Cresco staff or representatives are hereby authorized to execute whatever documents may be needed in order to apply for said Grant with the State of Iowa and to proceed with these projects.

PASSED AND APPROVED BY THE CITY APRIL _____, 2021:

Mayor

ATTEST:

By: _____

Title: _____

Date: _____



AIRPORT STATE FUNDING APPLICATION

Airport Name: Cresco Municipal Airport - Ellen Church Field

Airport Sponsor Name: City of Cresco

Contact Person: Michelle Girolamo **Title:** City Clerk

Address: 130 N Park Place

City: Cresco **State:** IA **ZIP Code:** 52136

Daytime Phone: (563) 547-3101 **E-mail:** city.clerk@cityofcresco.com

FAX: (563) 547-4525

Project Description: If applying for more than one project, list in order of priority. A separate project application data sheet is needed for each project.	Project Type	Total Project Amount	State Amount Requested	Percent State Share
Runway Drainage Improvements	AIP	\$130,000	\$110,500	85%
Runway Improvements	AIP	\$145,000	\$116,000	80%

Windsocks: Orders may be placed using this form or by calling 515-239-1468. **Indicate quantity needed.**
 _____ 18" x 96" _____ 36" x 144"

The sponsor certifies that the information contained in this application is accurate and complete to the best of his/her knowledge.

Signature of Authorized Sponsor's Representative: _____ **Title:** _____

Typed Name: _____ **Date:** _____

Please mail, FAX, or e-mail the signed application to: Shane.Wright@Iowadot.
US



AIRPORT STATE FUNDING APPLICATION PROJECT DATA SHEET

Fiscal Year: 2022

Submit a separate data sheet for each project.

Airport: Cresco Municipal Airport - Ellen Church Field **Date:** 4/7/2021

Project Type (Check one only):
 Airport Improvement Program (AIP)
 Commercial Service Vertical Infrastructure (CSVI)
 General Aviation Vertical Infrastructure (GAVI)

Project Description:
Sections of Runway 15/33 require drainage improvements and concrete patching to remedy heaving and other signs of poor drainage.

Engineering Firm (If unknown, write unknown): Clapsaddle-Garber Associates, Inc.

Shown on current Airport Layout Plan (ALP) Yes No **Current ALP Date:** 5/5/2014

Sketch: Attach separate sketch from ALP if applicable.

Project Justification (Include detailed information and data to support need):
Runway currently experiences localized heaving due to poor drainage and the freeze/thaw cycles experienced throughout Iowa. This condition occurs at the runway numbers at both ends of the runway in the transverse direction of travel, and at times the heaving has been greater than 3". This project would ensure safe aircraft operation is possible in freezing conditions.

Detailed Cost Estimate (Attach separate sheet if necessary):
See attached. Please note that the sponsor is also planning to provide additional local share to the project to also accomplish joint sealing. A total estimate has been provided showing all sponsor and DOT costs.

	Amount	Percentage
Total Project Cost:	<u>\$130,000</u>	<u>100%</u>
Local Share:	<u>\$19,500</u>	<u>15%</u>
Requested State Share:	<u>\$110,500</u>	<u>85%</u>

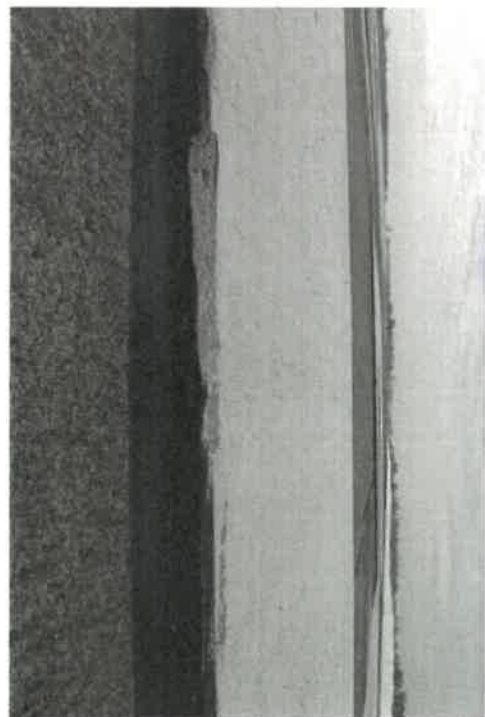
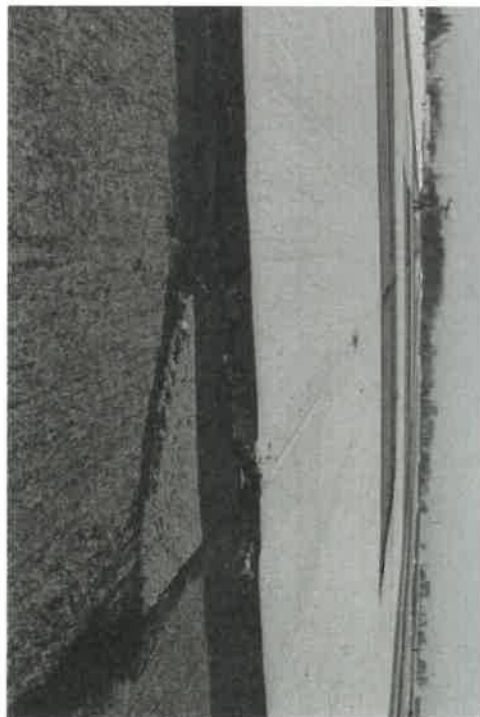
Signature

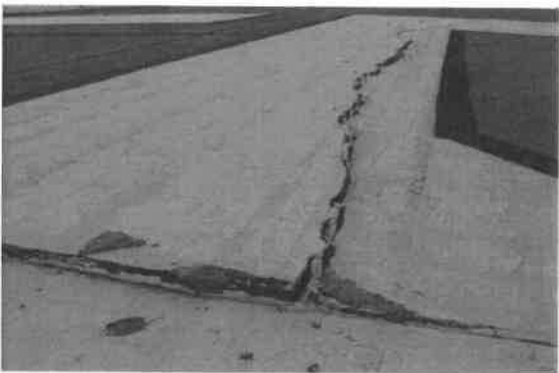
Sponsor's Title

Please mail, FAX, or e-mail the signed application to:

Attn.: Program Manager
Aviation Bureau
Iowa Department of Transportation
800 Lincoln Way
Ames, IA 50010

Email: Shane.Wright@Iowadot.gov
Phone: 515-239-1048
FAX: 515-233-7983





**OPINION OF PROBABLE COSTS
PROPOSED CAPITAL IMPROVEMENTS
CRESCO MUNICIPAL AIRPORT**

Five-Year Capital Improvement Program
--

Runway Drainage Improvements
SFY 2022 - Federal Fiscal Year Starting July 1, 2021

<i>Item No.</i>	<i>Description</i>	<i>Quantity</i>	<i>Units</i>	<i>Unit Cost</i>	<i>Total Cost</i>
1	Traffic Control & Mobilization	1	LS	\$16,000.00	\$16,000.00
2	Drainage Improvements				
	a. Installation of 4" Tile	500	LF	\$20.00	\$10,000.00
	b. Outlets	2	LS	\$1,250.00	\$2,500.00
3	Pavement				
	a. Removal and Replacement	250	SY	\$130.00	\$32,500.00
	b. Subbase Repair and Recompaction	250	SY	\$10.00	\$2,500.00
4	Painting				
	a. Pavement Markings	12000	SF	\$2.00	\$24,000.00
5	Miscellaneous Construction			10%	\$8,500.00
6	Administration, Legal & Engineering				\$34,000.00
TOTAL - Runway Drainage Improvements					\$130,000.00
<i>State Share @ 85%</i>					<i>\$110,500.00</i>
<i>Local Share @ 15%</i>					<i>\$19,500.00</i>

**AIRPORT STATE FUNDING APPLICATION
PROJECT DATA SHEET**

Fiscal Year: 2022

Submit a separate data sheet for each project.

Airport: Cresco Municipal Airport - Ellen Church Field **Date:** 4/7/2021

Project Type (Check one only):
 Airport Improvement Program (AIP)
 Commercial Service Vertical Infrastructure (CSVI)
 General Aviation Vertical Infrastructure (GAVI)

Project Description:
 Sections of Runway 15/33 require improvements to allow continued use of the airport.

Engineering Firm (if unknown, write unknown): Clapsaddle-Garber Associates, Inc.

Shown on current Airport Layout Plan (ALP) Yes No **Current ALP Date:** 5/5/2014

Sketch: Attach separate sketch from ALP if applicable.

Project Justification (Include detailed information and data to support need):
 Runway as noted in the Pavement Management Report released in August of 2019 requires certain repair and maintenance. The extent and scope of the repair is reflected by the PCI of 45 for the runway. The proposed improvements under this project are far under the estimate provided in the mentioned report, yet would greatly improve and address issues currently present.

Detailed Cost Estimate (Attach separate sheet if necessary):
 See attached. Please note that the sponsor is also planning to provide additional local share to the project to also accomplish joint sealing. A total estimate has been provided showing all sponsor and DOT costs.

	Amount	Percentage
Total Project Cost:	\$145,000	100%
Local Share:	\$29,000	20%
Requested State Share:	\$116,000	80%

Signature

Sponsor's Title

Please mail, FAX, or e-mail the signed application to:
 Attn.: Program Manager
 Aviation Bureau
 Iowa Department of Transportation
 800 Lincoln Way
 Ames, IA 50010

Email: Shane.Wright@iowadot.gov
Phone: 515-239-1048
FAX: 515-233-7983

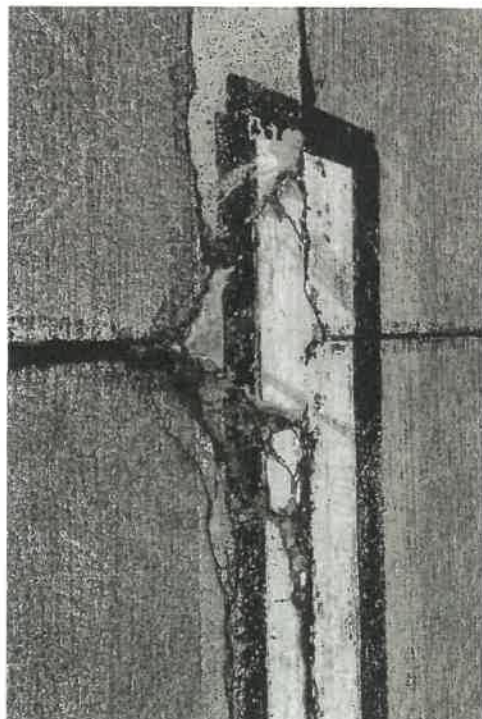


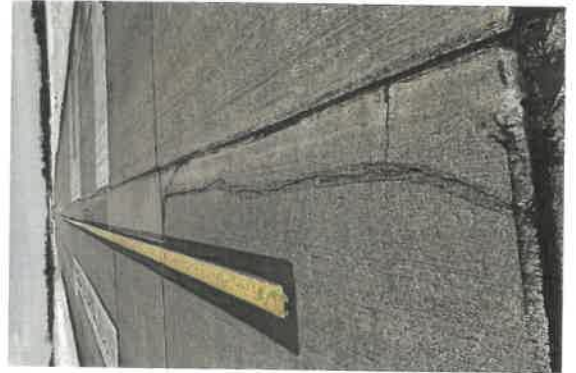
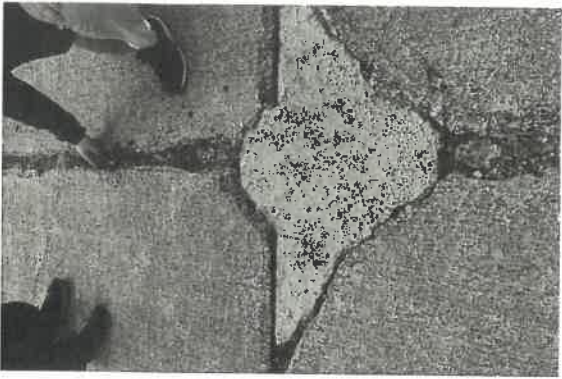
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CGA Consulting Group Associates, Inc.
18 E Main Street
Cresco, IA 50525
Tel: 562-622-4400
www.cgaia.com

**Runway Improvements
Project Exhibit
Cresco Municipal Airport - Ellen Church Field**





**OPINION OF PROBABLE COSTS
PROPOSED CAPITAL IMPROVEMENTS
CRESCO MUNICIPAL AIRPORT**

Five-Year Capital Improvement Program
--

Runway Improvements
SFY 2022 - Federal Fiscal Year Starting July 1, 2021

<i>Item No.</i>	<i>Description</i>	<i>Quantity</i>	<i>Units</i>	<i>Unit Cost</i>	<i>Total Cost</i>
1	Traffic Control & Mobilization	1	LS	\$13,000.00	\$13,000.00
2	Pavement Rehabilitation				
	a. Full Depth Patching	200	SY	\$125.00	\$25,000.00
	b. Full Depth Spot Repairs	500	SY	\$135.00	\$67,500.00
3	Miscellaneous Construction			10%	\$10,500.00
4	Administration, Legal & Engineering				\$29,000.00
TOTAL - Runway Improvements					\$145,000.00
<i>State Share @ 80%</i>					<i>\$116,000.00</i>
<i>Local Share @ 20%</i>					<i>\$29,000.00</i>

**OPINION OF PROBABLE COSTS
PROPOSED CAPITAL IMPROVEMENTS
CRESCO MUNICIPAL AIRPORT**

Five-Year Capital Improvement Program
--

Joint and Crack Sealing
SFY 2022 - Federal Fiscal Year Starting July 1, 2021

<i>Item No.</i>	<i>Description</i>	<i>Quantity</i>	<i>Units</i>	<i>Unit Cost</i>	<i>Total Cost</i>
1	Traffic Control & Mobilization	1	LS	\$5,000.00	\$5,000.00
3	Joint and Crack Sealing				
	a. Joint Sealing	20000	LF	\$3.00	\$60,000.00
	b. Crack Sealing	1000	LF	\$4.00	\$4,000.00
5	Miscellaneous Construction			9%	\$6,000.00
6	Administration, Legal & Engineering				\$0.00
TOTAL - Joint and Crack Sealing					\$75,000.00
<i>State Share @ 0%</i>					<i>\$0.00</i>
<i>Local Share @ 100%</i>					<i>\$75,000.00</i>

<p>Additional work to be done by the sponsor in conjunction with the two projects submitted for consideration of the Iowa DOT AIP grants.</p>
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**OPINION OF PROBABLE COSTS
PROPOSED CAPITAL IMPROVEMENTS
CRESCO MUNICIPAL AIRPORT**

Five-Year Capital Improvement Program
--

Planned Overall Improvements in SFY22
SFY 2022 - Federal Fiscal Year Starting July 1, 2021

<i>Item No.</i>	<i>Description</i>	<i>Quantity</i>	<i>Units</i>	<i>Unit Cost</i>	<i>Total Cost</i>
1	Traffic Control & Mobilization	1	LS	\$34,000.00	\$34,000.00
2	Drainage Improvements				
	a. Installation of 4" Tile	500	LF	\$20.00	\$10,000.00
	b. Outlets	2	LS	\$1,250.00	\$2,500.00
3	Pavement				
	a. Removal and Replacement	250	SY	\$130.00	\$32,500.00
	b. Subbase Repair and Recompaction	250	SY	\$10.00	\$2,500.00
4	Painting				
	a. Pavement Markings	12000	SF	\$2.00	\$24,000.00
5	Pavement Rehabilitation				
	a. Full Depth Patching	200	SY	\$125.00	\$25,000.00
	b. Full Depth Spot Repairs	500	SY	\$135.00	\$67,500.00
6	Joint and Crack Sealing				
	a. Joint Sealing	20000	LF	\$3.00	\$60,000.00
	b. Crack Sealing	1000	LF	\$4.00	\$4,000.00
7	Miscellaneous Construction				\$25,000.00
8	Administration, Legal & Engineering				\$63,000.00
TOTAL					\$350,000.00
State Share total projects 65%					\$226,500.00
Local Share total projects 35%					\$123,500.00

<p>This is a total estimate of all projects: Runway Drainage Improvements, Runway Improvements, and Joint and Crack Sealing. Please review the sponsor's overall contribution to the projects total above.</p>
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**FIVE-YEAR AIRPORT
CAPITAL IMPROVEMENT PROGRAM (CIP)**
Attach additional sheets if necessary.

Form 201112 (10-17)

Airport Name: LOCIO, City, State: Cresco Municipal Airport, CJJ, Cresco, Iowa
Prepared by: Clapsaddle-Garber Associates, Inc. **Sponsor's E-mail:** clairsky@windstream.net

Date Prepared: 4/7/2021 **Sponsor's Signature:** _____

Sponsor's Phone: (563) 547-4898 **Printed Name:** _____

FY	Detailed project/scope description	Funding source	Total estimated cost
2022	Runway Drainage Improvements	Federal: \$0 State: \$110,500 Local: \$19,500 Total: \$130,000	
2022	Runway Improvements	Federal: \$0 State: \$116,000 Local: \$29,000 Total: \$145,000	
2022	Runway Joint and Crack Sealing	Federal: \$0 State: \$0 Local: \$75,000 Total: \$75,000	
		Federal: \$ State: \$ Local: \$ Total: \$	
		Federal: \$ State: \$ Local: \$ Total: \$	