

NOTICE AND CALL OF PUBLIC MEETING

GOVERNMENTAL BODY: THE CITY COUNCIL OF CRESCO, IOWA
DATE OF MEETING: MAY 16, 2022
TIME AND PLACE OF MEETING: 5:30 P.M. CITY HALL, 130 N PARK PLACE

PUBLIC NOTICE IS HEREBY GIVEN THAT THE ABOVE MENTIONED GOVERNMENTAL BODY WILL MEET AT THE DATE, TIME AND PLACE SET OUT ABOVE. THE TENTATIVE AGENDA FOR SAID MEETING IS AS FOLLOWS:

ROLL CALL: KRIENER, McCONNELL, FORTUNE, BOUSKA, CARMAN

ACT ON THE CONSENT AGENDA: All items listed under the consent agenda will be enacted by one motion. There will be no separate discussion of these items unless a request is made prior to the time council votes on the motion.

1. Approval of the Agenda
2. Approval of the Claims
3. Approval of Minutes from May 2, 2022
4. Approval of Minutes from May 4, 2022 Worksession
5. Approval of Pay Request #2- Final for \$727.50 to Blazek Corporation for the Cyclone and Classifier Replacement Project

STAFF REPORTS: There may be action taken on each of the items listed below.

1. Public Works
2. Police
 - a. Oath of Office
 - A. Blake Welper – Police Officer
 - B. Gatlin Keehner – Police Officer
 - C. Kiersta Walton – Reserve Officer
3. Administration
4. Committee Updates

COMMENTS FROM AUDIENCE: *(This portion of the agenda is for comments that are not related to one of the items listed on the agenda. Comments can only be received. No formal action by the Council can be taken. Those making public comments will be asked to state their name and address, and to speak from the podium.)*

BUSINESS: There may be action taken on each of the items listed below.

1. Public Hearing to Amend Chapters 92 and 99 in the City of Cresco Code of Ordinances Pertaining to Water Rates and Sewer Service Charges
2. Review Quotes and Discuss Possible Funding Sources for the Pickleball Court Project
3. Resolution Making Award of Contract for the Pickleball Court Project
4. Resolution Authorizing the Submission of Application for Iowa Airport Improvement Program and Certifying Eligibility Requirements
5. Resolution Approving Contract and Bond for the Airport Runway Drainage Improvements Project for the City of Cresco, Iowa

6. Spiff Slifka to Present an Update on the Farmer's Market
7. Review Bids for CDBG Housing Rehab Project and Possible Motion to Award Contract
8. Review and Discuss Petition to Vacate Plat under Iowa Code Section 354.22 from James W. Deitzenbach
9. Resolution Fixing Time and Place for Public Hearing on Petition to Vacate Plat Regarding Second Avenue Condominium Complex
10. First Reading of Proposed Ordinance 494 Amending Chapter 92.02 and 92.03 of the Code of Ordinances of the City of Cresco, Iowa, Pertaining to Water Rates
11. First Reading of Proposed Ordinance 495 Amending Chapter 99.02 of the Code of Ordinances of the City of Cresco, Iowa, Pertaining to Sewer Service Charges
12. Resolution Authorizing the Mayor to enter into a Professional Services Agreement with WHKS & Co. for the 7th Street West Reconstruction Project
13. Resolution Authorizing the Mayor to Sign an Engagement Agreement with Ahlers & Cooney, PC Regarding the Municipal Sewer System and Industrial Service Agreements
14. Set Public Hearing for Budget Amendment #3 for Fiscal Year Ending June 30, 2022

ADJOURN:

THIS NOTICE IS GIVEN AT THE DIRECTION OF THE MAYOR PURSUANT TO CHAPTER 21, CODE OF IOWA AND THE LOCAL RULES OF SAID GOVERNMENTAL BODY. POSTED MAY 13, 2022.

NOTICE OF PUBLIC HEARING

TO WHOM IT MAY CONCERN:

You are hereby notified that the City Council of the City of Cresco, Iowa, will hold a Public Hearing on the 16th day of May, 2022, in Council Chambers at City Hall. At this meeting the Council proposes to amend Ordinance Chapter 92 sections 02 and 03 regarding water rates and Ordinance Chapter 99 section 02 regarding sewer service charges.

The proposed amendments may be viewed at Cresco City Hall during normal office hours or online at www.cityofcresco.com. This hearing will be conducted during a regular Cresco City Council Meeting starting at 5:30 pm.

Any resident of Cresco wishing to be heard concerning the reasons for, or objections to, the amendment, must appear at said hearing and voice your opinions.

BY ORDER OF THE CITY COUNCIL OF CRESCO, IOWA



City Clerk Michelle Elton

Mayor Brenno called the Cresco City Council meeting to order on May 2, 2022, at 5:30 pm. Council Members Kriener, McConnell, Fortune, Bouska, and Carman were present. No council members were absent.

Bouska made the motion to approve the consent agenda which included approval of the: agenda; claims; minutes from April 18 and April 26, 2022 meetings; Excavator License for Randy Hovey and Casey Hovey d/b/a Hovey Enterprises Inc; Pay Request #1 for \$13,722.50 to Blazek Corporation for the Cyclone and Classifier Replacement Project. Carman seconded and it passed all ayes.

Public Works Director Widell reported (a) CIT will be here May 9th to do the contractual cleaning of sewer mains for everything west of Granger Road and Protivin Road. Letters were mailed to affected property owners. We will try to keep the public informed of where they are working on a daily basis via Facebook, Mediacom and the City's website; (b) an Arbor Day Tree Planting was done in memory of long-time Cresco business owner, Nick Ruppert, in Beadle Park with several attending the celebration and commemorate the 150th anniversary of Arbor Day; (c) we will start planting boulevard trees in the next couple of weeks and still have some available if anyone wants to request one; (d) the curb and gutter project on 5th Ave SW will be done this fall. BDM and Rustads are voluntarily paying 50% each which follows our standard assessment procedures.

Police Chief Ruroden submitted the April report. Officers presented Eddie the Eagle at Notre Dame and will do Kessel Kids this week. Officers also participated in the After-Prom activities with the students.

City Clerk Elton reported: (a) WHKS will be here Wednesday to discuss the proposed Downtown Crosswalk project and the 7th Street W project; (b) Brian Midthus will be here Tuesday with the new life insurance policy for signatures and packets for employees to enroll; (c) we were notified that the application for the Downtown Housing Grant was denied for the apartment remodeling for Dan Evans; (d) still working on the final budget amendment; (e) quote packages were sent out for the Pickleball Court project and are due May 12, 2022.

McConnell reported that at the Park Board meeting they decided to break up the big \$1.5 million improvements to do a few smaller projects sooner.

Mayor Brenno asked for comments from the audience and there were none.

Water Superintendent Drew Zahasky introduced Tim Wilson from Dixon Engineering. He explained how we used Dixon Engineering to inspect the water tower a year ago and prepare a maintenance inspection report. He presented the report with recommendations for maintenance issues for the big water tower. The interior inspection indicates the interior is in good condition currently and was coated with an epoxy that has a life expectancy of 30 years if a cathodic protection system were to be installed. The exterior has several spot failures so an overcoating would be beneficial now while the adhesion would still work. If the paint deteriorates too much, an overcoating would not be possible and it would need to be sandblasted and all lead paint to be captured and remediated. There are twelve additional improvements and safety enhancements that could be done at the same time as a painting rehabilitation project at a lower cost. The bid request will list each of the items separately so the City can choose which of the 14 items they decide to do based on actual cost. He presented a proposed agreement to design the program with technical specifications, prepare the bidding and contract documents, and perform the bid letting and recommendation for award of contract.

Carman made the motion to approve the resolution authorizing the Mayor and City Clerk to enter into a Professional Services Agreement with Dixon Engineering for the 500,000 Gallon Water Tower Rehabilitation Project. Kriener seconded and it passed all ayes.

Item #3 was eliminated because Tanner Bruns did not show up to appeal the Council's decision to deny the installation of a stop sign.

Fortune made the motion to approve the resolution accepting work for the Cyclone and Classifier Replacement Project. Bouska seconded and it passed all ayes.

Rate increases for water and sewer was discussed after additional information was presented for the impact on revenues. After a lengthy discussion, Council agreed that an increase is required due to increasing operating costs as well as costly projects that will be needed. Bouska made the motion to implement a 4% increase for water and for sewer rates. Kriener seconded and it passed all ayes.

Council discussed the sewer rate increase for Industrial Agreement users which currently is only Aveka (Cresco Food Technologies). After a lengthy debate, Council agreed that the Industrial Users should be closer to paying the same rate as all other users. Bouska made a motion to increase the sewer rate for Industrial Users by 8%. Carman seconded and Bouska, Fortune, and Carman voted aye. Kriener and McConnell voted nay. The motion passed by majority vote.

Bouska made the motion to set the Public Hearing to amend Chapters 92 and 99 in the City of Cresco Code of Ordinances pertaining to water rates and sewer service charges for May 16, 2022. Carman seconded and it passed all ayes.

Council discussed the proposed Downtown Crosswalk Project and the Public Works committee recommendations. The Engineers will be consulted for recommendations on replacing newer sidewalks and the full scope of the project.

Bouska moved to adjourn the Council Meeting at 7:10 pm. Carman seconded and it passed all ayes. The next regular Cresco City Council meeting will be May 16, 2022, at 5:30 pm at Cresco City Hall.

Mayor David J. Brenno

City Clerk Michelle Elton

Following is a list of claims approved for payment:

PAYROLL CHECKS		71,467.61	MEHMERT TILING	Srvc	314.80
ACCREDITED SECURITY	Equip	1,797.00	METERING&TECH	Supp	2,623.14
AHLERS&COONEY	Aftny	104.00	MULLINS, DALE	DpRf	80.00
ALLIANT	Elect	10,436.96	MURPHY, COE, SMITH	DpRf	46.56
ANDERSON, WILMARTH	Aftny	321.00	NE IA MOTORS	Rprs	44.46
BEISKER, STEVE	DpRf	80.00	O'HENRY'S	Supp	114.00
BLACK HILLS	Gas	8,403.04	PARAMOUNT	Movie	751.00
BLAZEK	Equip	13,722.50	POSTMASTER	Postage	611.84
BODENSTEINER	Rep	125.25	PRINCIPAL LIFE	Ins	103.75
BRUENING	Rock	3,622.59	SAM'S	Rtn	(52.26)
BUSCH, ALEX	DpRf	80.00	SOLAR PRO	Solar	3,569.02
CARRICO	Chems	1,252.48	SONY	Movie	250.00
CASPER PLBG&HTG	Srvc	1,094.00	STOREY KEN	Supp	52.07
CITY OF CRESCO	Util	1,348.06	TRUCK COUNTRY	Svc	57.26
CONNIE'S CARPET	Srvc	708.84	UNITED ARTISTS	Movie	431.20
CR CHAMBER	Flowers	3,000.00	UNIVERSAL STUDIOS	Movie	200.00
CR FAMILY OPTOMETRY	DpRf	13.79	VERIZON	Wireless	382.74
CR SHOPPER	Ads	693.00	VSETECKA, AUSTIN	DpRf	13.76
CR TPD	Notices	245.45	WETHERINGTON, TRISTAN	DpRf	80.00
CULLIGAN	Srvc	45.03	WILSON THEATER	Movie	150.00
CUST ALARM	Srvc	371.52	WINDSTREAM	Phone	1,023.98
DC COMM	Phone	18.79	ZIMMER&FRANCESCON	Rep	2,301.25
DELUXE ECHOSTAR	Movie	80.00	GENERAL		78,181.21
EMPL BEN SYS	Fees	216.00	NUISANCE HOUSE		225.00
ENVIRON RES	Supp	311.30	FIRE STATION BLDG		513.16
GILLETTE PEPSI	Conces	959.75	CRESCO COMM FIRE		587.79
GIROLAMO, MIKE	DpRf	113.19	ROAD USE TAX		15,407.94
GOSCH'S	Repairs	116.60	EMPLOYEE BENEHTS		331.50
HAWKINS	Supp	94.75	DOWNTOWN CROSSWALKS		104.00
HAYEK, BEN	DpRf	28.53	WATER		13,625.14
HENRY, JOHN	DpRf	28.53	WATER DEPOSIT		536.04
HEWETT	Conces	487.75	SEWER		(5.71)
IA LAW ACAD	Eval	150.00	SEWER OPERATIONS		12,014.16
IA ONE CALL	OneCalls	35.10	SEWER REPLACEMENT		15,726.50
LAKESIDE EQUIP	Classifier	2,004.00	CAPITAL IMPR		27.10
LIONSGATE	Movie	250.00	YARDWASTE		629.02
LOVE, SAVON	DpRf	18.66	EXPENDITURES		137,902.85
LT MECH	Srvc	477.46	Revenues 4/19-5/2/22		239,872.69
MACQUEEN EQUIP	Supp	124.04			
MEDIACOM	Phone	307.71			

Mayor Brenno called the Cresco City Council meeting to order on May 4, 2022, at 5:12 pm. Council Members Kriener, McConnell, Fortune, Bouska, and Carman were present. No council members were absent.

The Council met in a special meeting to conduct job interviews for City Clerk to replace retiring City Clerk in November 2023. The Deputy Clerk position is currently vacant.

Bouska made the motion to go into closed session at 5:12 pm pursuant to Iowa Code 21.5 (1) (i) per request from the applicant. Fortune seconded and it passed all ayes.

McConnell made the motion to go back into open session at 5:42 pm. Kriener seconded and it passed all ayes.

Bouska made the motion to go into closed session at 5:43 pm pursuant to Iowa Code 21.5 (1) (i) per request from the applicant. Carman seconded and it passed all ayes.

McConnell made the motion to go back into open session at 7:08 pm. Kriener seconded and it passed all ayes.

No formal action was taken during the closed sessions. A worksession will be schedule for 4:45 pm on May 16, 2022 to discuss further.

Bouska moved to adjourn the Council Meeting at 7:13 pm. Carman seconded and it passed all ayes. The next regular Cresco City Council meeting will be May 16, 2022, at 5:30 pm at Cresco City Hall.

Mayor David J. Brenno

City Clerk Michelle Elton

2905 South Broadway
Rochester, MN 55904-5515
Phone: 507.288.3923
Fax: 507.288.2675
Email: rochester@whks.com
Website: www.whks.com



April 26, 2022

Ms. Michelle (Girolamo) Elton
City of Cresco
130 N. Park Place
Cresco, IA 52136

RE: Cresco, Iowa
Cyclone and Classifier Replacement
Pay Request No. 2 - Final

Dear Michelle:

Enclosed is Pay Request No. 2 - Final for work on the above referenced project. We recommend the City accept the project and make final payment in the amount of \$727.50 to:

Blazek Corporation
2005 Union Avenue
Lawler, IA 52154

Please note that the City is required to wait 30 days after project acceptance before making final payment. Acceptance by the City Council will initiate the start of the one-year maintenance bond, as specified in the contract documents.

Please contact me if you have any questions.

Sincerely,

WHKS & co.

A handwritten signature in cursive script that reads "Kevin Graves".

Kevin Graves, P.E.
Associate

KG/et

Enclosure

Blazek Corporation
 2005 Union Ave.
 Lawler, Iowa 52154

Schedule of Prices for the City of Cresco

Estimate #2
 Quantity Start Date: 4/8/22
 Quantity End Date: 5/8/22
 Estimate Date: 5/8/22
 Previous Estimate Date: 4/8/22

Item:	Description	Item Value	Current Period		Previous Periods		Earned This Estimate
			Quantity Completed	Earned	% or Unit of Item	Earned	
1	Remove and Replace grit Cyclone and Clacifer	\$ 14,450.00	100%	\$ -	0%	\$ 14,450.00	\$ -
2	Retainage	\$ 727.50		\$ 727.50		\$ -	\$ 727.50

Subtotal: \$727.50
 5% Retainage: \$0.00
 Less: Previous Payments: \$0.00
 Amount due This application: \$727.50

Corn Blazek
 Blazek Corporation Representative

Kevin H. Hens
 Engineer Representative

 City of Cresco Representative

**CITY OF CRESCO
CASH & INVESTMENT BY FUND
AS OF APRIL 30, 2022**

	CASH BALANCE	MONEY MKT BALANCE	CD BALANCE	OTHER BANK BALANCE	FUND BALANCE	
001	General Fund	1,096.57	1,089,500.00	700,000.00	-	1,790,596.57
001	General Fund - Theatre	-	-	-	7,365.99	7,365.99
001	General Fund - Credit Card Processing	-	-	-	3,500.00	3,500.00
001	General Fund - RAGBRAI	-	-	9,014.07	-	9,014.07
002	General Fund-Hotel/Motel	638.17	23,000.00	10,000.00	-	33,638.17
022	Local Option Tax Project	645.43	1,085,000.00	723,000.00	-	1,808,645.43
065	Nuisance House Fund	390.28	2,000.00	-	-	2,390.28
078	Fire Station Building	659.53	5,000.00	-	-	5,659.53
087	Equipment Replace	238.16	14,000.00	20,000.00	-	34,238.16
090	Office/Computer Equip.	645.95	6,000.00	20,000.00	-	26,645.95
091	Street Equipment Trust	310.67	74,000.00	30,000.00	-	104,310.67
092	Theatre Trust	34.44	45,000.00	20,000.00	-	65,034.44
094	Airport Trust	461.22	52,000.00	-	-	52,461.22
098	Cresco Community Fire	194.53	55,000.00	35,000.00	-	90,194.53
110	Road Use Tax Fund	990.10	405,000.00	300,000.00	-	705,990.10
112	Employee Benefits Trust	674.04	541,000.00	350,000.00	-	891,674.04
119	Emergency Fund	347.13	34,000.00	-	-	34,347.13
160	CIDC/CityRevol.Loan-bus.	105.08	103,000.00	-	-	103,105.08
177	Police Forfeiture Fund	240.13	-	-	-	240.13
182	Rehab Housing	642.84	60,000.00	-	-	60,642.84
183	Equip.Repair-Fitness Ctr	351.78	64,000.00	-	-	64,351.78
184	City Park Trust	963.71	2,000.00	-	-	2,963.71
185	Recreation Supply	421.11	12,000.00	-	-	12,421.11
186	Park Tree Trust	628.16	4,000.00	-	-	4,628.16
188	Fire Equipment Trust	342.76	24,000.00	30,000.00	-	54,342.76
189	Library Trust	964.08	47,000.00	20,000.00	-	67,964.08
200	Debt Service Fund	331.96	347,000.00	35,000.00	-	382,331.96
322	Scene Shop Project Fund	665.89	13,000.00	-	-	13,665.89
323	ARPA Grant Project	167.17	280,000.00	-	-	280,167.17
324	Downtown Crosswalk Project	951.09	19,000.00	-	-	19,951.09
600	Water Utility Fund	1,033.21	275,000.00	150,000.00	-	426,033.21
601	Water Deposit Trust	617.43	18,000.00	15,000.00	-	33,617.43
602	Water Utility Replacement	377.97	167,000.00	200,000.00	-	367,377.97
610	MSSU Revenue	898.12	421,000.00	220,000.00	-	641,898.12
612	MSSU Operation/Maint	983.91	-	-	-	983.91
613	MSSU Replacement	1,090.70	809,000.00	400,000.00	-	1,210,090.70
614	MSSU Rev.Bond Int	151.96	35,000.00	27,000.00	-	62,151.96
620	Cap Imp Water, Sewer, Storm	321.85	88,000.00	50,000.00	-	138,321.85
670	Yard Waste Fund	987.88	44,000.00	45,000.00	-	89,987.88
820	Health Ins Partial Self Fund	-	-	70,000.00	67,282.65	137,282.65
Totals		20,565.01	6,262,500.00	3,479,014.07	78,148.64	9,840,227.72
		0%	64%	35%	1%	<u>9,840,227.72</u>

Checking - Cresco Bank & Trust (operating)
 Checking - CB&T (credit cards)
 Theatre Checking (CB&T)

0.05% 20,565.01
 0.00% 3,500.00
 0.00% 7,365.99

Money Market - Cresco Bank & Trust
 MMKT Hlth Ins Partial Self Funded

0.45% 6,262,500.00
 0.30% 67,282.65

CD RAGBRAI - 3 yr - matures 9/14/23 (CUSE)
 CD Safe-T-Fund -1 yr - matures 11/17/22
 CD - 1 year - matures 8/16/22 (CUSB)

0.65% 9,014.07
 0.30% 70,000.00
 0.35% 3,400,000.00

Eligible for Exchange Rate - 1 time higher interest rate

\$ 9,840,227.72

CITY OF CRESCO
 REVENUE REPORT
 CALENDAR 4/2022, FISCAL 10/2022

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	% RECEIVED
	GENERAL TOTAL	709,345.73	2,902,164.20	3,305,588.00	87.80
	HOTEL/MOTEL TAX TOTAL	.00	18,633.58	26,000.00	71.67
	LOST PROJECT TOTAL	40,367.81	527,025.78	630,400.00	83.60
	NUISANCE HOUSE TOTAL	.69	6.74	17,400.00	.04
	FIRE STATION BUILDING TOTAL	1.71	73,720.39	73,900.00	99.76
	EQUIPMENT REPLACEMENT TOTAL	4.80	4,073.94	4,300.00	94.74
	OFFICE EQUIPMENT TOTAL	2.06	62.63	100.00	62.63
	STREET TRUST TOTAL	12,829.54	101,728.96	55,700.00	182.64
	THEATRE TRUST FUND TOTAL	6,334.34	23,362.22	9,000.00	259.58
	AIRPORT TRUST FUND TOTAL	17.82	171.04	116,675.00	.15
	CRESCO COMMUNITY FIRE TOTAL	3,552.38	86,762.45	89,000.00	97.49
	ROAD USE TAX TOTAL	58,154.26	446,446.46	520,000.00	85.86
	EMPLOYEE BENEFITS TOTAL	225,432.84	555,870.34	598,867.00	92.82
	EMERGENCY FUND TOTAL	14,568.72	34,347.13	35,600.00	96.48
	LOCAL OPTION SALES TAX TOTAL	44,439.96	581,109.84	686,000.00	84.71
	REVOLVING LOAN TOTAL	2,451.96	68,810.06	50,500.00	136.26
	REHAB HOUSE TOTAL	20.56	19,014.30	75,000.00	25.35
	FITNESS CENTER TRUST TOTAL	861.91	74,288.02	43,700.00	170.00
	PARK TRUST TOTAL	6,450.69	26,520.71	36,600.00	72.46
	RECREATION SUPPLY TOTAL	4.11	2,458.32	10,000.00	24.58
	PARK TREE TRUST TOTAL	1.37	1,249.52	1,800.00	69.42
	FIRE EQUIPMENT TOTAL	4,008.23	13,030.56	16,100.00	80.94
	LIBRARY TOTAL	16.11	46,947.77	43,900.00	106.94
	DEBT SERVICE TOTAL	129,094.16	351,746.01	371,125.00	94.78
	SCENE SHOP PROJECT TOTAL	4.46	33.69	.00	.00
	ARPA GRANT PROJECT FUND TOTAL	95.96	280,167.17	278,600.00	100.56
	DOWNTOWN CROSSWALKS TOTAL	6.51	20,013.79	20,000.00	100.07
	WATER TOTAL	47,103.22	511,413.42	609,500.00	83.91
	WATER DEPOSIT TOTAL	480.00	8,826.56	13,000.00	67.90
	WATER EQUIPMENT REPLACE TOTAL	63.40	101,183.92	178,300.00	56.75
	SEWER TOTAL	68,702.97	726,871.27	853,900.00	85.12
	SEWER OPERATIONS TOTAL	71,000.00	529,000.00	803,000.00	65.88
	SEWER REPLACEMENT PROJ TOTAL	277.26	152,909.59	156,000.00	98.02
	SEWER SINKING TOTAL	12.00	31,614.47	31,800.00	99.42
	PROPRIETARY CAP IMPROVE TOTAL	6,747.16	67,055.95	81,700.00	82.08
	YARDWASTE TOTAL	3,220.18	35,288.12	39,600.00	89.11
	SELF INSURANCE TOTAL	4,049.60	52,145.53	.00	.00
	TOTAL REVENUE BY FUND	1,459,724.48	8,476,074.45	9,882,655.00	85.77

CITY OF CRESCO
 BUDGET REPORT - Expenses
 CALENDAR 4/2022, FISCAL 10/2022

PCT OF FISCAL YTD 83.3%

ACCOUNT NUMBER	ACCOUNT TITLE	MDT BALANCE	YTD BALANCE	BUDGET	% SPENT
	GENERAL TOTAL	283,782.48	2,478,173.58	3,248,350.00	76.29
	HOTEL/MOTEL TAX TOTAL	3,500.00	19,350.00	26,000.00	74.42
	LOST PROJECT TOTAL	3,019.00	204,206.27	497,200.00	41.07
	NUISANCE HOUSE TOTAL	861.05	1,514.60	12,400.00	12.21
	FIRE STATION BUILDING TOTAL	1,108.98	72,628.62	74,800.00	97.10
	EQUIPMENT REPLACEMENT TOTAL	.00	352.08	1,000.00	35.21
	OFFICE EQUIPMENT TOTAL	.00	2,461.95	3,500.00	70.34
	STREET TRUST TOTAL	.00	33,174.06	36,200.00	91.64
	THEATRE TRUST FUND TOTAL	.00	.00	4,000.00	.00
	AIRPORT TRUST FUND TOTAL	9,075.00	18,500.00	130,000.00	14.23
	CRESCO COMMUNITY FIRE TOTAL	1,022.72	63,498.54	94,000.00	67.55
	ROAD USE TAX TOTAL	37,847.47	389,199.97	561,000.00	69.38
	EMPLOYEE BENEFITS TOTAL	45,431.10	448,593.47	618,250.00	72.56
	EMERGENCY FUND TOTAL	.00	.00	35,600.00	.00
	LOCAL OPTION SALES TAX TOTAL	44,439.96	581,109.84	686,000.00	84.71
	REVOLVING LOAN TOTAL	.00	50,500.00	50,000.00	101.00
	REHAB HOUSE TOTAL	79.61	423.86	129,500.00	.33
	FITNESS CENTER TRUST TOTAL	166.05	77,595.89	107,000.00	72.52
	PARK TRUST TOTAL	8,936.00	31,368.03	40,500.00	77.45
	RECREATION SUPPLY TOTAL	.00	2,740.00	10,000.00	27.40
	PARK TREE TRUST TOTAL	.00	2,156.25	1,800.00	119.79
	FIRE EQUIPMENT TOTAL	.00	.00	18,300.00	.00
	LIBRARY TOTAL	589.00	7,206.10	23,100.00	31.20
	DEBT SERVICE TOTAL	.00	33,225.00	345,200.00	9.62
	DOWNTOWN CROSSWALKS TOTAL	.00	62.70	20,000.00	.31
	WATER TOTAL	36,137.91	501,444.83	656,300.00	76.40
	WATER DEPOSIT TOTAL	361.23	8,775.33	13,000.00	67.50
	WATER EQUIPMENT REPLACE TOTAL	9,400.00	253,349.33	309,100.00	81.96
	SEWER TOTAL	71,000.00	711,500.00	985,500.00	72.20
	SEWER OPERATIONS TOTAL	70,145.01	528,737.25	799,300.00	66.15
	SEWER REPLACEMENT PROJ TOTAL	4,750.00	118,033.05	372,000.00	31.73
	SEWER SINKING TOTAL	.00	2,345.00	31,800.00	7.37
	PROPRIETARY CAP IMPROVE TOTAL	98.53	19,346.09	41,900.00	46.17
	YARDWASTE TOTAL	2,670.59	74,325.20	92,600.00	80.26
	SELF INSURANCE TOTAL	5,449.75	30,993.13	.00	.00
	TOTAL EXPENSES BY FUND	639,871.44	6,766,890.02	10,075,200.00	67.16

City of Cresco

History of Rates - WATER				History of Rates - SEWER				Industrial Agreement Rates - SEWER only				(Utility Bill includes WA, SE, RC, CI, YW)			
Rate per thousand gallons	Rate Increase	Actual Revenue Increase		Rate per thousand gallons	Rate Increase	Actual Revenue Increase		Effective Date	Rate per thousand gallons	Rate Increase	BOD (multiplied by 30-Day Average)	Annual Utility Bill Payments (including surcharges)	# of Surcharges	Surcharges Paid	
1998				1998				1/19/15	\$3.70		\$7.01	\$73,633	7	\$4,684	
1/1/01	0%			1/1/01	6%			7/1/15	\$3.70	0%	\$7.01	\$89,402	5	\$1,416	
7/1/01	0%			7/1/01	22%			7/1/16	\$4.65	26%	\$7.01	\$162,892	5	\$6,700	
7/1/07	5%			7/1/07	5%			7/1/17	\$4.65	0%	\$7.01	\$104,911	6	\$29,000	
7/1/08	5%	-2%		7/1/08	5%	-2%		7/1/18	\$5.71	23%	\$7.20	\$87,206	8	\$7,600	
7/1/09	3%	7%		7/1/09	3%	4%		7/1/19	\$7.16	25%	\$7.20	\$102,846	4	\$6,000	
7/1/10	24%	33%		7/1/10	20%	20%		7/1/20	\$7.62	6%	\$7.20	\$46,753	1	\$190	
7/1/11	2%	9%		7/1/11	2%	5%		7/1/21	\$7.92	4%	\$7.20	\$75,181	5	\$5,535	
7/1/12	0%	-4%		7/1/12	0%	0%		7/1/22	\$8.55	8%	\$7.20	(For 11 months 7/1/21-5/31/22)			
7/1/13	9%	3%		7/1/13	2%	-1%									
7/1/14	5%	4%		7/1/14	6%	3%									
7/1/15	5%	2%		7/1/15	1%	1%									
7/1/16	5%	4%		7/1/16	1%	0%									
7/1/17	4%	4%		7/1/17	1%	-1%									
7/1/18	4%	1%		7/1/18	5%	3%									
7/1/19	4%	6%		7/1/19	5%	8%									
7/1/20	3%	-1%		7/1/20	3%	-2%									
7/1/21	6%	6% est		7/1/21	4%	4% est									
7/1/22	4%	4% est		7/1/22	4%	4% est									
min bill increased \$.46 on 7/1/21				min bill increased \$.53 on 7/1/21				Total 8 yrs				\$742,824			
min bill will increase \$.32 on 7/1/22				min bill will increase \$.55 on 7/1/22								(water & sewer flow chgs are about same)			

WHKS & Co.

WHKS #6565.22		Heartland Asphalt, Inc.		Mehmert Tilling, Inc.	
Convert Existing Tennis Court to Pickleball		2601 Federal Avenue		8635 Highway 9	
Cresco, IA		Mason City, IA 50401		Lime Springs, IA 52155	
ITEM	QUANTITY	UNIT	TOTAL	UNIT	TOTAL
Mobilization	1	LS	\$10,000.00	\$10,000.00	\$10,000.00
Remove Concrete Walk/Pavement	54	SY	\$14.00	\$756.00	\$1,319.76
Remove 10' High Fence	118	LF	\$18.00	\$2,124.00	\$2,487.72
Remove & Salvage 10' High Fence	118	LF	\$25.00	\$2,950.00	\$3,038.50
Class 10 Excavation (P)	31	CY	\$40.70	\$1,261.70	\$2,430.09
Install Salvaged 10' High Fence	118	LF	\$58.00	\$6,844.00	\$7,049.32
F & I 10' High Fence	118	LF	\$95.00	\$11,210.00	\$11,546.30
F & I 4' High Fence	324	LF	\$38.00	\$12,312.00	\$12,681.36
F & I Net System (Pickleball)	4	Each	\$2,450.00	\$9,800.00	\$10,092.00
Remove, Salvage, Reinstall Net System (Tennis Court)	1	Each	\$3,000.00	\$3,000.00	\$2,750.00
Granular Subbase Class A (CV)	22	CY	\$58.00	\$1,276.00	\$1,624.92
Furnish and Install Miratek Fabric Over Existing Cracks	860	LF	\$2.05	\$1,763.00	\$1,814.60
HMA Pavement Leveling Course	50	Ton	\$186.00	\$9,300.00	\$9,785.00
HMA Pavement Base Course (2.5")	20	Ton	\$186.00	\$3,720.00	\$3,914.00
HMA Pavement Wearing Course (1.5")	165	Ton	\$173.00	\$28,545.00	\$32,290.50
Turf Restoration	1	LS	\$950.00	\$950.00	\$950.00
Topsoil Borrow (LV)	10	CY	\$135.00	\$1,350.00	\$1,350.00
Painting & Striping	1	LS	\$21,665.00	\$21,665.00	\$22,314.00
TOTAL				\$128,826.70	\$137,138.07

RESOLUTION NO. _____

RESOLUTION MAKING AWARD OF CONTRACT FOR THE PICKLEBALL COURT PROJECT

WHEREAS, Cresco City Council considered the quotes received for the resurfacing of the tennis courts and conversion of one of the existing tennis courts to four pickleball courts in accordance with the Specifications prepared by WHKS for the City of Cresco; and

WHEREAS, WHKS recommended awarding the project to the low quote from Heartland Asphalt, Inc.

Council Member _____ introduced the following Resolution entitled "RESOLUTION MAKING AWARD OF CONTRACT FOR THE PICKLEBALL COURT PROJECT" and moved its adoption. Council Member _____ seconded the motion as follows:

_____ That the Resolution be adopted.

_____ To ADJOURN and defer action on the Resolution and the proposal to institute proceedings for the consideration of quotes to the meeting to be held at 5:30 P.M. on the _____ day of _____, 2022, at Cresco City Hall.

The roll was called and the vote was,

AYES: _____

NAYS: _____

ABSENT: _____

Whereupon, the Mayor declared the following Resolution duly adopted:
RESOLUTION MAKING AWARD OF CONTRACT FOR THE PICKLEBALL COURT PROJECT

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CRESCO, STATE OF IOWA:

Section 1. That the quote of _____ of _____, in the amount of \$ _____, for the construction of the Pickleball Court Project, described in the plans and specifications prepared by WHKS Dated 4/21/22, be and is hereby accepted, the same being the lowest responsive, responsible quote received for the work.

Section 2. The Mayor and City Clerk are hereby directed to execute the contract awarded above for the construction of the improvements.

PASSED AND APPROVED this _____ day of _____, 2022.

Mayor David J. Brenno

ATTEST: _____
City Clerk Michelle Elton

Resolution No. _____

**A RESOLUTION AUTHORIZING THE SUBMISSION OF APPLICATION
FOR IOWA AIRPORT IMPROVEMENT PROGRAM AND
CERTIFYING ELIGIBILITY REQUIREMENTS**

WHEREAS, the City of Cresco intends to apply for a Grant from the Airport Improvement Program (AIP) through the Iowa Department of Transportation for the partial funding of certain improvements at the Cresco Municipal Airport as described as follows:

Runway Improvements (AIP)

WHEREAS, the City of Cresco has/will budget Twenty-Five Thousand Five Hundred Dollars (\$25,500) for the said improvements as matching funds in connection with the application of said Grant from the Iowa DOT; and

WHEREAS, if the Runway Improvements project is selected for funding, the DOT grant would pay 85% of the project cost and the remaining 15% is required to be paid from local contributions; and

WHEREAS, the project cost for the preliminary plan for Runway Improvements project has been estimated to be \$170,000 and the 15% local contribution would be \$25,500; and

WHEREAS, the Iowa Department of transportation requires a resolution certifying certain application requirements, commitments, and criteria; and

WHEREAS, on behalf of the City, Clapsaddle-Garber Associates, Inc. has prepared an application describing the proposed improvements.

NOW THEREFORE BE IT RESOLVED THAT:

1. City staff is hereby authorized to apply for a Grant from the State of Iowa for said improvements.
2. Twenty-Five Thousand Five Hundred Dollars (\$25,500) is hereby committed by the City of Cresco to be spent for the Runway Drainage Improvements (AIP) and Runway Improvements (AIP), at the Cresco Municipal Airport, subject to the Grants being received from the State of Iowa for the balance of the cost of said projects.

3. The City Clerk of Cresco is hereby authorized to execute whatever documents may be needed in order to apply for said Grant with the State of Iowa and to proceed with these projects.

PASSED AND APPROVED, this ____ day of _____, 2022.

Mayor David J. Brenno

ATTEST:

City Clerk Michelle Elton

Airport Trust Estimated Cash Balance

Balance 7/1/21	70,790
6/30/22 Transfer Profit (from operating)	30,000 estimated (due to land rent paid upfront)
Drainage Project 2022	<u>(19,500)</u> estimated City's share
Balance Available	81,290

Michelle Elton

From: Gerald Ferrie <geraldcferrie@gmail.com>
Sent: Thursday, May 5, 2022 12:32 PM
To: Michelle Elton
Subject: Airport grant

Michelle we met with Josh Dank at our meeting last night and he presented phase 2 proposal for the grant to fix our cracks. He adjusted the total to 170k with State share of 145.5k and our share at 15% 25.5k. He Thought we would have no problems. After some discussion about the sealing of cracks he said what is repaired would be sealed so not to worry about that going bad before we get to phase 3. He also gave us a plan for our 5 yr plans to start to work in sealing the total runway for about 470k with State portion being 399.5k and our share being 15% at 70.5k. So we can watch our cash flow and plan for the year to start this which I would think around 2025. He is going to get an updated grant for your next meeting which I think is the 16th. Do I need to present this to the council? Please let me know what you need from me. Thx Jerry

Sent from my iPhone=



AIRPORT STATE FUNDING APPLICATION

Airport Name: CRESKO MUNICIPAL AIRPORT - ELLEN CHURCH FIELD

Airport Sponsor Name: CITY OF CRESKO

Contact Person: MICHELLE ELTON **Title:** CITY CLERK

Address: 130 N PARK PLACE

City: CRESKO **State:** IA **ZIP Code:** 52136

Daytime Phone: (563) 547-3101 **E-mail:** cityhall@cityofcresco.com

FAX: (563) 547-4525

Project Description: If applying for more than one project, list in order of priority. A separate project application data sheet is needed for each project.	Project Type	Total Project Amount	State Amount Requested	Percent State Share
RUNWAY IMPROVEMENTS	AIP	\$170,000.00	\$144,500.00	85
				NaN
				NaN
				NaN
				NaN

The sponsor certifies that the information contained in this application is accurate and complete to the best of his/her knowledge.

Signature of Authorized Sponsor's Representative CITY CLERK
Title

MICHELLE ELTON
Typed Name **Date:** _____

e-Mail the signed application to: Shane.Wright@iowadot.us

**AIRPORT STATE FUNDING PROJECT
DATA SHEET**

Fiscal Year: 2023

Submit a separate data sheet for each project.

Airport: CRESCO MUNICIPAL AIRPORT - ELLEN CHURCH FIELD **Date:**

Project Type (Check one only):
 Airport Improvement Program (AIP)
 Commercial Service Vertical Infrastructure (CSVI)
 General Aviation Vertical Infrastructure (GAVI)

Project Description:
SECTIONS OF RUNWAY 15/33 REQUIRE IMPROVEMENTS TO ALLOW CONTINUED USE OF AIRPORT.

Engineering Firm (if unknown, write unknown): CLAPSADDLE-GARBER ASSOCIATES, INC.

Shown on current Airport Layout Plan (ALP) Yes No **Current ALP Date:** May 05, 2014

Sketch: Attach separate sketch from ALP if applicable.

Project Justification (Include detailed information and data to support need):
RUNWAY AS NOTED IN THE PAVEMENT MANAGEMENT REPORT RELEASED IN AUGUST OF 2019 REQUIRES CERTAIN REPAIR AND MAINTENANCE. THE EXTENT AND SCOPE OF THE REPAIR IS REFLECTED BY THE PCI OF 45 FOR THE RUNWAY. THE PROPOSED IMPROVEMENTS UNDER THIS PROJECT ARE FAR UNDER THE ESTIMATE PROVIDED IN THE MENTIONED REPORT, YET WOULD GREATLY IMPROVE AND ADDRESS ISSUES CURRENTLY PRESENT.

Detailed Cost Estimate (Attach separate sheet if necessary):
SEE ATTACHED.

	Amount	Percentage
Total Project Cost:	\$170,000.00	100%
Local Share:	\$25,500.00	15%
Requested State Share:	\$144,500.00	85%

Signature

CITY CLERK

Sponsor's Title

**OPINION OF PROBABLE COSTS
PROPOSED CAPITAL IMPROVEMENTS
CRESCO MUNICIPAL AIRPORT**

Five-Year Capital Improvement Program
--

**Runway Improvements
SFY 2023 - Federal Fiscal Year Starting July 1, 2022**

<i>Item No.</i>	<i>Description</i>	<i>Quantity</i>	<i>Units</i>	<i>Unit Cost</i>	<i>Total Cost</i>
1	Traffic Control & Mobilization	1	LS	\$20,000.00	\$20,000.00
2	Pavement Rehabilitation				
	a. Full Depth Patching	200	SY	\$150.00	\$30,000.00
	b. Full Depth Spot Repairs	200	EA	\$400.00	\$80,000.00
3	Miscellaneous Construction			5%	\$6,000.00
4	Administration, Legal & Engineering				\$34,000.00
TOTAL - Runway Improvements					\$170,000.00
<i>State Share @ 85%</i>					<i>\$144,500.00</i>
<i>Local Share @ 15%</i>					<i>\$25,500.00</i>



**FIVE-YEAR AIRPORT
CAPITAL IMPROVEMENT PROGRAM (CIP)**
Attach additional sheets if necessary.

Airport Name, LOCID, City, State: CRESCO MUNICIPAL AIRPORT, CJJ, CRESCO, IOWA

Prepared by: CLAPSADDLE-GARBER ASSOCIATES, INC.

Sponsor's E-mail: cityhall@cityofcresco.com

Date Prepared: _____

Sponsor's Signature: _____

Sponsor's Phone: (563) 547-3101

Printed Name: MICHELLE ELTON

FY	Detailed project/scope description	Funding source	Total estimated cost
2023	RUNWAY IMPROVEMENTS	Federal: \$ \$0.00 State: \$ \$144,500 Local: \$ \$25,500 Total: \$ \$170,000.00	
2024	RUNWAY 15/33 ASPHALT OVERLAY	Federal: \$ \$0 State: \$ \$399,500 Local: \$ \$70,500 Total: \$ \$470,000.00	
		Federal: \$ \$ State: \$ \$ Local: \$ \$ Total: \$ \$0.00	
		Federal: \$ \$ State: \$ \$ Local: \$ \$ Total: \$ \$0.00	
		Federal: \$ \$ State: \$ \$ Local: \$ \$ Total: \$ \$0.00	



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CGA
Cresco-Gardner Associates, Inc.
16 E Main Street
Barrington, IL 60015
Tel: 815.208.7400
www.cgaassociates.com

Runway Improvements Project Exhibit Cresco Municipal Airport - Ellen Church Field









