

NOTICE AND CALL OF PUBLIC MEETING

GOVERNMENTAL BODY: THE CITY COUNCIL OF CRESCO, IOWA
DATE OF MEETING: FEBRUARY 1, 2021
TIME AND PLACE OF MEETING: 7:00 P.M. VIRTUAL VIA ZOOM

Note: Council Members will be utilizing ZOOM to attend the meeting remotely due to the COVID-19 Pandemic. The public can attend by logging in to the meeting online at <https://us02web.zoom.us/j/86005488882> Meeting ID: 860 0548 8882 or by telephone at +1-312-626-6799 Meeting ID: 860 0548 8882

PUBLIC NOTICE IS HEREBY GIVEN THAT THE ABOVE MENTIONED GOVERNMENTAL BODY WILL MEET AT THE DATE, TIME AND PLACE SET OUT ABOVE. THE TENTATIVE AGENDA FOR SAID MEETING IS AS FOLLOWS:

ROLL CALL: BRENNNO, McCONNELL, FORTUNE, BOUSKA, CARMAN

ACT ON THE CONSENT AGENDA: All items listed under the consent agenda will be enacted by one motion. There will be no separate discussion of these items unless a request is made prior to the time council votes on the motion.

1. Approval of the Agenda
2. Approval of the Claims
3. Approval of Minutes from January 18, 2021
4. Approval of Minutes from January 18, 2021 Budget Worksession
5. Approval of Class E Liquor License (LE) with Class C Beer Permit (Carryout Beer) and Class B Wine Permit and Sunday Sales to Jagdambe LLC d/b/a Cresco Mart

STAFF REPORTS: There may be action taken on each of the items listed below.

1. Public Works
2. Police
3. Administration
4. Committee Updates

BUSINESS: There may be action taken on each of the items listed below.

1. Public Hearing for FY 2020/2021 City Budget Amendment #2
2. Resolution Amending the Current Budget for the Fiscal Year Ending June 30, 2021
3. Third Reading of Ordinance No. 488 Amending the Code of Ordinances of the City of Cresco, Iowa by Amending Provisions Pertaining to Council Meetings
4. Approve Ordinance No. 488 Amending Provisions Pertaining to Council Meetings
5. Resolution Authorizing the Mayor and City Clerk to Sign an Easement for Ingress and Egress with Jeffrey and Shirlee Haw
6. Resolution Authorizing Solutions, Inc to Create A VPN Connection to Allow Network Access for the Administrative Assistant/Theatre Manager and Public Works Director

7. Set Public Hearing on the Proposed Fiscal Year City Property Tax Levy
8. Discuss Issues Regarding COVID-19 Pandemic

COMMENTS FROM AUDIENCE:

ADJOURN:

THIS NOTICE IS GIVEN AT THE DIRECTION OF THE MAYOR PURSUANT TO CHAPTER 21, CODE OF IOWA AND THE LOCAL RULES OF SAID GOVERNMENTAL BODY. POSTED JANUARY 29, 2021.

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

CRESCO

Fiscal Year July 1, 2020 - June 30, 2021

The City of CRESCO will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2021

Meeting Date/Time: 2/1/2021 07:00 PM

Contact: Michelle Girofamo

Phone: (563) 547-3101

Meeting Location: City Hall 130 N Park Place

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	2,033,038	0	2,033,038
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	2,033,038	0	2,033,038
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	554,306	103,500	657,806
Licenses & Permits	7	52,400	0	52,400
Use of Money & Property	8	184,205	0	184,205
Intergovernmental	9	905,279	111,700	1,016,979
Charges for Service	10	2,618,200	0	2,618,200
Special Assessments	11	34,200	0	34,200
Miscellaneous	12	347,435	92,000	439,435
Other Financing Sources	13	12,500	0	12,500
Transfers In	14	2,734,750	330,200	3,064,950
Total Revenues & Other Sources	15	9,476,313	637,400	10,113,713
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	1,010,050	4,500	1,014,550
Public Works	17	1,655,450	-153,000	1,502,450
Health and Social Services	18	5,700	0	5,700
Culture and Recreation	19	1,398,350	58,000	1,456,350
Community and Economic Development	20	284,600	0	284,600
General Government	21	378,200	23,000	401,200
Debt Service	22	435,200	116,900	552,100
Capital Projects	23	40,000	0	40,000
Total Government Activities Expenditures	24	5,207,550	49,400	5,256,950
Business Type/Enterprise	25	1,945,950	8,400	1,954,350
Total Gov Activities & Business Expenditures	26	7,153,500	57,800	7,211,300
Transfers Out	27	2,734,750	330,200	3,064,950
Total Expenditures/Transfers Out	28	9,888,250	388,000	10,276,250
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-411,937	249,400	-162,537
Beginning Fund Balance July 1, 2020	30	6,280,455	779,793	7,060,248
Ending Fund Balance June 30, 2021	31	5,868,518	1,029,193	6,897,711

Explanation of Changes: Early redemption of GO Debt increased Debt Service expense and Transfers. General Insurance expense was higher than budgeted. New computers, phone upgrades, and FC furnaces were not originally budgeted. Health Insurance was higher which increased expense and transfers. Street equipment was less than budgeted and the Downtown Crosswalk project was postponed. The Bleacher project fundraiser income was higher than budgeted and added landscaping expense. Revenue increased for the CARES Grant, donations, and LOST receipts higher than budgeted. The County reimbursement for last year's project was received this year. Transfers were increased for the higher LOST received and to payoff the inter-fund loan for the street assessment project. The Beginning Fund Balance was adjusted to actual.

Mayor Bohle called the Cresco City Council meeting to order on January 18, 2021, at 7:02 pm. Council Members Brenno, McConnell, Fortune, Bouska, and Carman were present. No council members were absent. Mayor Bohle explained that due to the COVID-19 Pandemic, the meeting was being held in Champlin Hall to allow more social distancing.

The agenda was amended to move the Fireworks Permit application to the business section of the agenda. Carman made the motion to approve the consent agenda which included approval of the: agenda; claims; minutes of the January 6, 2021 meeting and January 12, 2021 Budget Worksession; street closing for portions of 2nd Ave East to allow one-way traffic for the Notre Dame School lasagna supper carry-out drive-thru meal on January 29, 2021. Bouska seconded and it passed all ayes.

Public Works Director Widell reported: (a) Dixon Engineering will use an ROV camera, rather than draining the 500,000-gallon water tower, to perform the inspection in the Spring and will produce 200-300 pictures; (b) a hydraulic cylinder broke on one of the maintainers Friday morning. We borrowed one from the County to get us by until we got parts and fixed it on Monday; (c) Wastewater is cleaning and doing maintenance at the plant and sewer system; (d) Ben Hayek is taking a class on January 21st so will start either the 22nd or 25th in the Sewer Department.

City Clerk Girolamo reported (a) the Chamber will put the winter flags up downtown for Snowfest this weekend; (b) busy with the budget.

Brenno made the motion to approve the Permit for Supervised Display of Fireworks for Matt Miner/Drifrunner's on January 23, 2021 at the Howard County Fairgrounds for the Drifrunner's Snow Fest pending proof of insurance is received and approved by the Fire Chief prior to the display. Fortune seconded and it passed all ayes.

Mayor Bohle opened the Public Hearing to amend the Code of Ordinances pertaining to Council Meetings for January 18, 2021. There were no written or oral comments.

Bouska made the motion to approve the second reading of Ordinance No. 488 amending the Code of Ordinances of the City of Cresco, Iowa by amending provisions pertaining to council meetings. Fortune seconded and it passed all ayes.

Carman made the motion to set the Public Hearing for FY 2020/2021 City Budget Amendment #2 for February 1, 2021. Brenno seconded and it passed all ayes.

The resolution regarding the easement with Haws was postponed until Haws approve it.

Council discussed the Tower Lease Agreement with LTD Broadband. The City currently receives free internet services to all departments in lieu of rent paid from LTD Broadband to have their antennas on the water towers. Council was concerned with the internet service at the WWTP not working. Staff is still working on the issue with them and a new router was delivered today. Carman made the motion to approve the resolution authorizing the Mayor to enter into a Tower Lease Agreement with LTD Broadband LLC. Brenno seconded and it passed all ayes.

Girolamo shared an update on the COVID vaccinations from Regional Health Services. They are in phase 1a which is vaccine distribution restricted to healthcare personnel and long-term care residents. Local nursing homes and assisted living residents and staff will be receiving vaccines in the coming weeks through a separate Federal program. IDPH hopes the next phase 1b vaccinations will be released early February but still have not been directed specifically who will qualify. When they move to a larger population distribution, they have detailed plans for mass vaccination using Kessel Lodge and/or the Fairgrounds. Discussion was held regarding adding more information on the City's website such as the recorded Council meetings and possibly other Boards and Commission meetings.

Library Director Cynthia Kay and Board President Patsy Bronner explained they are offering curbside service and open by appointment only. They reported patrons are using the library now with the appointment and time restrictions because they feel safer using the library. They explained the precautions that have been implemented. Due to weaning of old books, there are many boxes of books that are in a storage unit. They hope to be able to have their book sale at a different site this spring.

Council discussed whether to have the next meeting and budget worksession at City Hall, Champlin Hall or virtually. After much debate, the majority preferred City Hall with social distancing and masks.

Mayor Bohle asked for comments from the audience and there were none.

Carman moved to adjourn the Council Meeting at 7:43 pm. Brenno seconded and it passed all ayes. The next regular Cresco City Council meeting will be February 1, 2021, at 7:00 pm at Cresco City Hall.

Mayor Mark Bohle

City Clerk Michelle Girolamo

Following is a list of claims approved for payment:

ALLIANT	Elect	1,204.45	KWIK TRIP	Gas	2,800.71
BAKER&TAYLOR	Books	600.21	LENEHAN,LONNY	Reimb	400.00
BERLAGE,JOHN	Ref	276.92	LICKTEIG,STEVE	Srvc	120.00
BC/BS	Ins	30,618.07	MEDIACOM	Phone	320.38
BOB'S ELEC	Srvc	1,913.80	MIENERGY	Elect	8,860.24
BODENSTEINER	Parts	529.68	NE IA APPL	Stove	849.00
CAFFREY,MIKE	Subscr	75.00	NE IA REG HSG	LclMtch	8,000.00
CARDMEMBER SRVC	Books	482.97	NUWAY K&H	LP	256.51
CARQUEST	Supp	82.13	O'HENRY'S	Unif	69.31
CITY CRESCO	Util	24.54	PAYROLL		69,854.17
CITY CRESCO	Ins	4,016.80	QUILL	Supp	78.97
CITY LAUNDERING	Srvc	71.95	RUPPERT	Supp	810.14
CORRIDOR TECH	Srvc	352.00	SAM'S	Supp	610.99
COURTNEY LAWN	Srvc	235.00	SCHUMACHER	Elev	163.90
CR TPD	Notices	285.77	SIGNS&DESIGNS	Decals	14.00
CR SHOPPER	Ads	413.65	SPAHN&ROSE	Supp	29.03
DALCO	Supp	147.52	STATE HYGIENIC	Analys	116.50
DELUXE ECHOSTAR	Movie	80.00	SURVEYING&MAP	Srvc	3,600.00
DEMCO	Supp	308.64	TREASURER,IA	Taxes	5,472.00
ENVIRON RES	Supp	139.30	TRUCK COUNTRY	Parts	42.09
FAREWAY	Supp	49.71			
FENCO	Supp	8.15	GENERAL		145,550.13
FOLEY'S CONST	Srvc	915.22	LOST		220.22
GILLUND	Supp	214.16	FIRE STATION BLDG		1,573.02
GORDON FLESCH	Copier	317.98	STREET TRUST		1,151.00
GROUP SRVC	Fee	203.50	CR COMM FIRE		88.59
HANSON TIRE	Rprs	24.00	ROAD USE TAX		14,971.91
HAWKEYE SAN	Garb/Rc	51,636.81	EMPLOYEE BENE		9,827.42
HEWETT	Conces	540.05	PARK TRUST		208.21
HOLSTROM'S	Signs	80.00	WATER		18,358.09
HOW CO	ShrdLEC	16,476.84	SEWER OP		24,636.90
HC ENVIRON	Fee	388.00	YARDWASTE		469.77
IA DOT	Supp	603.00			
IA ONE CALL	OneCalls	28.80	EXPENDITURES		217,055.26
IROC	Srvc	90.00	Revenues 1/7-1/18/21		208,781.60
KEYSTONE LAB	Analys	1,152.70			

Mayor Bohle called the Cresco City Council special meeting to order on January 18, 2021, at 5:30 pm at Champlin Hall. Council Members Brenno, McConnell, Fortune, Bouska, and Carman were present. No council members were absent.

The budget requests for FY2022 resulted in an overall projected loss of \$695,500. The biggest cuts need to be made in the General Funds and Proprietary Funds. The property tax levy is projected to increase \$.0909 per thousand over the current year's levy.

The Council went through all of the big equipment and project requests to prioritize them. Several items were removed from the budget to be done in a later budget and some items were removed that will only be done if the equipment breaks down. The reserve balances are healthy enough to absorb these expenditures if they are deemed necessary and a budget amendment would be done to cover them.

The Council will commit to reviewing the City's Strategic Plan and Comprehensive Plan. These plans will be updated and a Capital Improvement Plan will be adopted. A facilitator may be utilized to help with community input and final report compilations.

The City Clerk will make the adjustments for the cuts in the budget and prepare new workpapers. Another budget worksession was scheduled for 5:30 pm on February 1, 2021 at City Hall to review the revised budget.

Mayor Bohle asked for comments from the audience and there were none.

Carman moved to adjourn the Council Meeting at 7:01 pm. Brenno seconded and it passed all ayes. The next regular Cresco City Council meeting will be January 18, 2021, at 7:00 pm at Champlin Hall.

Mayor Mark Bohle

City Clerk Michelle Girolamo

Applicant License Application ()

Name of Applicant:	<u>Jagdambe LLC</u>		
Name of Business (DBA):	<u>Cresco Mart</u>		
Address of Premises:	<u>202 2nd Ave SW</u>		
City	<u>Cresco</u>	County:	<u>Howard</u> Zip: <u>52136</u>
Business	<u>(563) 547-2497</u>		
Mailing	<u>202 2nd Ave SW</u>		
City	<u>Cresco</u>	State	<u>IA</u> Zip: <u>52136</u>

Contact Person

Name	<u>Dashrath Patel</u>		
Phone:	<u>(563) 547-2497</u>	Email	<u>dashrath67@gmail.com</u>

Classification Class E Liquor License (LE)

Term: 12 months

Effective Date: 02/01/2021

Expiration Date: 01/01/1900

Privileges:

- Class B Wine Permit
- Class C Beer Permit (Carryout Beer)
- Class E Liquor License (LE)
- Sunday Sales

Status of Business

BusinessType:	<u>Limited Liability Company</u>		
Corporate ID Number:	<u>XXXXXXXXXX</u>	Federal Employer ID	<u>XXXXXXXXXX</u>

Ownership

Jyotsana Patel

First Name: Jyotsana **Last Name:** Patel
City: Cresco **State:** Iowa **Zip:** 52136
Position: Owner
% of Ownership: 100.00% **U.S. Citizen:** Yes

Insurance Company Information

Insurance Company:	<u>IMT Insurance Co</u>		
Policy Effective Date:	<u>02/01/2021</u>	Policy Expiration	<u>01/01/1900</u>
Bond Effective	<u>2</u>	Dram Cancel Date:	
Outdoor Service Effective		Outdoor Service Expiration	

Revenue Account	Fund Description	Reason	Revenue	Expense	Fund Description	Expense Account
TOTALS						
022-210-4710	LOST - Street	Downtown Crosswalk Project Postponed	(31,000)	(10,000)	LOST - Street	022-210-6460
		Downtown Crosswalk Project Postponed		(132,000)	LOST - Street	022-210-6762
184-430-4705	Park Trust	E Pk Bleacher-Fundraiser; Add landscaping	30,000	15,000	Park Trust	184-430-6750
TOTALS						
			(1,000)	(127,000)		
001-296-4830	Gen - Pub Works	Street Assessments - payback Gen for St proj	100,000	100,000	Street Trust	091-210-6611
022-910-4832	LOST - General	TR LOST revenue to LOST project fund 90%	93,150	93,150	LOST - Revenue Fund	121-910-6910
200-950-4830	Debt Service	TR LOST revenue to Debt Service Fund 10%	10,350	10,350	LOST - Revenue Fund	121-910-6914
001-120-4833	Gen - LEC	TR for Health Insurance higher than budgeted	4,500	4,500	EE Benefits - LEC	112-120-6910
001-410-4833	Gen - Library	TR for Health Insurance higher than budgeted	800	800	EE Benefits - Library	112-410-6910
001-430-4833	Gen - Parks	TR for Health Insurance higher than budgeted	7,000	7,000	EE Benefits - Park	112-430-6910
001-443-4833	Gen - FC	TR for Health Insurance higher than budgeted	1,000	1,000	EE Benefits - Fitness Ctr	112-443-6910
612-815-4833	Sewer Operating	TR for Health Insurance higher than budgeted	7,300	7,300	Sewer Revenue Fund	610-815-6910
200-150-4832	Debt Service	TR Loan Early Payoff	30,800	30,800	LOST - Fire	022-150-6914
200-430-4832	Debt Service	TR Loan Early Payoff	4,300	4,300	LOST - Park	022-430-6914
200-443-4832	Debt Service	TR Loan Early Payoff	7,400	7,400	LOST - Fitness Center	022-443-6914
200-910-4832	Debt Service	TR Loan Early Payoff	21,200	21,200	Water - Project Fund	602-910-6914
200-910-4833	Debt Service	TR Loan Early Payoff	42,400	42,400	Capital Improvement Fund	620-999-6914
TOTALS						
			330,200	330,200		
Increased Expenses						
		Insurance (WC reclassification codes)		23,000	General - Insurance	001-680-6408
		Health Insurance higher than budgeted		4,500	Gen - LEC	001-120-6150
		Health Insurance higher than budgeted		800	Gen - Library	001-410-6150
		Health Insurance higher than budgeted		7,000	Gen - Parks	001-630-6150
		Health Insurance higher than budgeted		1,000	Gen - FC	001-443-6150
		Health Insurance higher than budgeted		24,000	EE Benefits - Street	112-210-6150
		Health Insurance higher than budgeted		1,100	Water Operating	600-910-6150
		Health Insurance higher than budgeted		7,300	Sewer Operating	612-915-6150
		Street - Durapatcher (used - under budget)		(35,000)	LOST - Street	022-210-6727
		FC - Check-In Computer & Phone/WIFI upgrade		12,000	Fitness Center Trust	183-443-6489
		FC - Replace Boilers or Engineering HVAC		20,000	Fitness Center Trust	183-443-6489
		Library - Staff Computers		2,200	Library Trust	189-410-6504
		Debt - Early Payoff of Loan		105,300	Debt - Principal	200-299-6805
		Debt - Early Payoff of Loan		3,000	Debt - Principal	200-910-6901
		Debt - Early Payoff of Loan		7,600	Debt - Principal	200-915-6903
		Debt - Early Payoff of Loan		1,000	Debt - Servicing Fees	200-299-6899
TOTALS						
				184,800		
Increased Revenues						
001-950-4440	General Fund	CARES Grant	86,900			
092-420-4705	Theatre Trust	Theatre - Donations higher (Bigalk-Davis)	22,000			
183-443-4705	Fitness Ctr Trust	Fitness Ctr - Donations higher (Bigalk-Davis)	71,000			
602-910-4465	Water Project Fund	County reimburse Vernon Rd Proj (last yr's proj)	11,600			
620-999-4465	Capital Improv Fund	County reimburse Vernon Rd Proj (last yr's proj)	11,200			
121-860-4650	LOST Rev Fund	LOST Revenue higher than budgeted	103,500			
TOTALS						
			308,200			
Total Revenue over (under) Exp						\$249,400
Original Budget Net Income (Loss)						(174,837)
Amend #1 Net Income (Loss)						(237,100)
Amended Net Income (Loss)						(162,537)

Corrections

Revenue & Expense

Transfers

Increased Expenses

Increased Revenues

ORDINANCE NO. 488

AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE
CITY OF CRESCO, IOWA, BY AMENDING
PROVISIONS PERTAINING TO COUNCIL MEETINGS

BE IT ENACTED by the City Council of the City of Cresco, Iowa, as follows:

SECTION 1. Chapter 17, Section 04 (1) of the Code of Ordinances of the City of Cresco, Iowa, is repealed and the following adopted in lieu thereof:

17.04 (1) REGULAR MEETINGS. The regular meetings of the Council are on the first and third Mondays of each month at 5:30 p.m. at Council Chambers in City Hall. If such day falls on a legal holiday, the meeting is held at a mutually agreeable time, as determined by the Council.

SECTION 2. SEVERABILITY CLAUSE. If any section, provision or part of this ordinance shall be adjudged invalid or unconstitutional, such adjudication shall not affect the validity of the ordinance as a whole or any section, provision or part thereof not adjudged invalid or unconstitutional.

SECTION 3. WHEN EFFECTIVE. This ordinance shall be in effect from and after its final passage, approval and publication as provided by law.

PASSED THIS _____ DAY OF _____, 2021.

Mayor Mark Bohle

ATTEST: _____
City Clerk Michelle Girolamo

1st Reading 1/6/2021 2nd Reading 1/18/2021 3rd Reading _____

I certify that the foregoing was published as Ordinance No. 488 on the ___ day of _____, 2021.

City Clerk Michelle Girolamo

RESOLUTION NUMBER _____

RESOLUTION AUTHORIZING SOLUTIONS, INC TO CREATE A VPN CONNECTION TO ALLOW NETWORK ACCESS FOR THE ADMINISTRATIVE ASSISTANT/THEATRE MANAGER AND PUBLIC WORKS DIRECTOR

WHEREAS, the Solutions, Inc provides computer support and network security for the City of Cresco; and

WHEREAS, the City of Cresco approved Resolution Number 012002 allowing the City Clerk access to network resources while offsite; and

WHEREAS, the City of Cresco approved Resolution 042001 allowing the Deputy Clerk and Utility Billing Clerk access to network resources while offsite; and

WHEREAS, the City of Cresco also wishes to allow the Administrative Assistant/Theatre Manager and Public Works Director access to network resources while offsite; and

WHEREAS, the VPN (Virtual Private Network) meets the City's HIPAA requirements for secure transactions.

NOW, THEREFORE, BE IT RESOLVED THAT the Solutions, Inc is authorized and directed to create a VPN connection to allow network access for the Administrative Assistant/Theatre Manager and Public Works Director in addition to the City Clerk, Deputy Clerk, and Utility Billing Clerk.

Council Person _____ moved the adoption of the foregoing Resolution and Council Person _____ seconded said Motion. Following discussion, a roll call vote was requested by Mayor and said roll call resulted as follows:

Ayes: _____
Nays: _____
Absent: _____

Thereupon, the Mayor declared said Resolution duly passed and announced the foregoing Resolution is approved.

PASSED AND APPROVED THIS 1ST DAY OF FEBRUARY, 2021.

BY: _____
Mayor Mark Bohle

ATTEST: _____
City Clerk Michelle Girolamo

NOTICE OF PUBLIC HEARING - CITY OF CRESCO - PROPOSED PROPERTY TAX LEVY
Fiscal Year July 1, 2021 - June 30, 2022

The City Council will conduct a public hearing on the proposed Fiscal Year City property tax levy as follows:
Meeting Date: 2/15/2021 **Meeting Time:** 05:30 PM **Meeting Location:** City Hall 130 North Park Place
 At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy. After adoption of the proposed tax levy, the City Council will publish notice and hold a hearing on the proposed city budget.

City Website (if available)
 www.cityofcresco.com

City Telephone Number
 (563) 547-3101

	Current Year Certified Property Tax 2020 - 2021	Budget Year Effective Property Tax 2021 - 2022	Budget Year Proposed Maximum Property Tax 2021 - 2022	Annual % CHG
Regular Taxable Valuation	127,187,562	130,545,352	130,545,352	
Tax Levies:				
Regular General	1,030,219	1,030,219	1,057,417	
Contract for Use of Bridge	0	0		
Opr & Maint Publicly Owned Transit	0	0		
Rent, Ins. Maint. Of Non-Owned Civ. Cr.	0	0		
Opr & Maint of City-Owned Civic Center	17,170	17,170	17,624	
Planning a Sanitary Disposal Project	0	0		
Liability, Property & Self-Insurance Costs	147,200	147,200	178,000	
Support of Local Emer. Mgmt. Commission	19,340	19,340	20,300	
Emergency	34,341	34,341	35,247	
Police & Fire Retirement	0	0		
FICA & IPERS	235,500	235,500	231,000	
Other Employee Benefits	249,800	249,800	305,000	
Total Tax Levy	1,733,570	1,733,570	1,844,588	6.4
Tax Rate	13.63003	13.27945	14.12986	

Explanation of significant increases in the budget:
 Insurance expense increased significantly due to a change in workers comp coding of wages. Employee Benefits are projected to increase due to health insurance premium increases.
 If applicable, the above notice also available online at:
 www.cityofcresco.com

*Total city tax rate will also include voted general fund levy, debt service levy, and capital improvement reserve levy.
 **Budget year effective property tax rate is the rate that would be assessed for these levies if the dollars requested is not changed in the coming budget year