

## NOTICE AND CALL OF PUBLIC MEETING

GOVERNMENTAL BODY: THE CITY COUNCIL OF CRESCO, IOWA  
DATE OF MEETING: AUGUST 21, 2023  
TIME AND PLACE OF MEETING: 5:30 P.M. CITY HALL, 130 N PARK PLACE

PUBLIC NOTICE IS HEREBY GIVEN THAT THE ABOVE MENTIONED GOVERNMENTAL BODY WILL MEET AT THE DATE, TIME AND PLACE SET OUT ABOVE. THE TENTATIVE AGENDA FOR SAID MEETING IS AS FOLLOWS:

ROLL CALL: CARMAN, BOUSKA, FORTUNE, McCONNELL, KRIENER

ACT ON THE CONSENT AGENDA: All items listed under the consent agenda will be enacted by one motion. There will be no separate discussion of these items unless a request is made prior to the time council votes on the motion.

1. Approval of the Agenda
2. Approval of the Claims
3. Approval of Minutes from August 7, 2023
4. Approval of Application for Tax Abatement under the Urban Revitalization Plan for Matthew & Leigh Dietzenbach

STAFF REPORTS: There may be action taken on each of the items listed below.

1. Public Works
2. Police
3. Administration
4. Committee Updates

COMMENTS FROM AUDIENCE: *(This portion of the agenda is for comments that are not related to one of the items listed on the agenda. Comments can only be received. No formal action by the Council can be taken. Those making public comments will be asked to state their name and address, and to speak from the podium.)*

BUSINESS: There may be action taken on each of the items listed below.

1. Brian Stark from Martin Gardner Architecture to Provide Update on the Proposed Scene Shop Project and Specs
2. Resolution Approving Change Order No. 1 and No. 2 for the Downtown Crosswalk Reconstruction Project
3. Resolution Authorizing the City Clerk to Apply for a Rural Housing Assessment Grant with the Iowa Economic Development Authority
4. Motion to Set Public Hearing to Amend the Budget for Fiscal Year Ending June 30, 2024
5. Resolution Accepting the Annual Financial Report of the City of Cresco, Iowa for the Fiscal Year 2022-2023 and Directing the City Clerk to File the Report with the Iowa Auditor of State
6. Motion to Approve the Outstanding Obligation Report and Review Long Term Debt Balances and Amortization Schedules
7. Resolution Authorizing Signers on Depository Accounts

8. Scott Thomson to Discuss Historic Downtown Cresco Revolving Loan Fund
9. Resolution Establishing a Fund Within the City's Accounts Fund #162 CUSB Historic Downtown Cresco Revolving Loan Fund

**ADJOURN:**

**THIS NOTICE IS GIVEN AT THE DIRECTION OF THE MAYOR PURSUANT TO CHAPTER 21, CODE OF IOWA AND THE LOCAL RULES OF SAID GOVERNMENTAL BODY. POSTED AUGUST 18, 2023.**

Mayor Brenno called the Cresco City Council meeting to order on August 7, 2023, at 5:30 pm. Council Members Carman, McConnell, and Kriener were present. Council Members Bouska and Fortune were absent.

Carman made the motion to approve the consent agenda which included approval of the agenda; claims; minutes from July 24, 2023; Special Class C Retail Alcohol License with outdoor service to Cresco Chamber of Commerce d/b/a Norman Borlaug Harvest Fest. Kriener seconded and it passed all ayes.

Public Works Director Widell reported: (a) CIT is repairing sewer mains that were identified as critical repairs during this spring's cleaning. 2024 is the last year of the five-year cleaning process rotation. In 2025, CIT will complete some of the minor repairs found during the previous years' televising; (b) 2<sup>nd</sup> Ave W Project will be completed this week; (c) Downtown Crosswalk Project is moving along well. Phase 1 and 2 are almost complete. Crews are working on Phase 3 (McGuire's to County Store) and have begun saw cutting on Phase 4 (Murphy, Co & Smith to Atomic); (d) on the 7<sup>th</sup> St W Project, the storm sewer south of Hwy 9 is complete and are starting the crossing of Hwy 9. There will be a detour in place for three to four weeks; (e) BRZ has started the Water Tower Rehab project with welding this week and will start sandblasting next week.

Police Chief Ruroden presented the July police report. He reported that there was an increase in hospital and medical assist calls, warrants served, and charges filed.

Deputy Clerk Hill reported: (a) July financial statements were enclosed in the packet; (b) auditors were here last week and went well; (c) Northeast Iowa Business Network is hosting a regional roundup on September 27<sup>th</sup> at PIVO Brewery with featured speakers from IEDA; (d) City election is November 7<sup>th</sup>. Nomination petitions can be picked up at the Howard County Courthouse. The Mayoral term is two years and Council Members Ward 1, 3 and at-large are four-year terms. Twenty-five signatures are required and the last day to file is September 21<sup>st</sup> at 5 pm at the Howard County Auditor's office.

Mayor Brenno would like to thank the following employees for their dedication and years of service to the City and residents. These are the anniversaries for June through August and their years of service:

Police Department: David Godman (20) David Winkie (28)

Wastewater Department: Shawn Erickson (2)

Library: Jordyn Moore (2)

Water Department: Drew Zahasky (17)

Mayor Brenno asked for comments from the audience. Dean Balk asked Council to consider installing additional signage on 95<sup>th</sup> St and 7<sup>th</sup> Ave E near the Webster's Addition to remind people to watch for pedestrians and children due to the increase in housing and residents walking/biking in that area. Widell will do some checking on the speed limit and for additional signage to be placed.

Scott Huneke from WHKS updated Council on the 7<sup>th</sup> St W Reconstruction and Downtown Crosswalk Projects. He explained that when the construction at the retention basin started, the contractor ran into a large amount of unexpected rock. Boring samples had been obtained by WHKS, but it did not indicate the amount of rock that was actually present. Due to the increased cost of excavating the rock, the basin has been reduced to about 95% of the original plan and the outlet structure will be modified. It will still keep the preexisting condition of reducing the rate of discharge except in the 100-year storm event. Even in the original plans, the basin could still overflow during the extremely large rain events such as the 100-year storm.

Council was concerned about the smaller basin, but did agree that due to the estimated \$120,000 additional cost, and the fact that the rainfall in the majority of the events would still be effectively treated, the change in size would be acceptable.

The Downtown Crosswalk Project is going well. The original bid did not include coal chutes or replacing light pole foundations but did include a contingency of \$30,000 due to the uncertainty of existing issues. Several foundations have been replaced for a cost of about \$13,000. The existing conduit for the street lights and the street light foundations are in very poor condition. It will cost an estimated extra \$30,000 additional expense to replace the remaining conduit and foundations for the street lights. Council felt it was best to replace the conduit and foundations of the light poles because it should be done correctly and is necessary for the two-year warranty to be effective. McConnell made a motion to authorize the change order for replacing all of the remaining conduit and foundations of the light poles on the Downtown Crosswalk Reconstruction Project. Kriener seconded and it passed all ayes.

McConnell made the motion to approve pay request #1 for \$1,064,629.07 to Generation X Construction, LLC for the 7<sup>th</sup> Street West Reconstruction Project. Kriener seconded and it passed all ayes.

Kriener made the motion to approve pay request #1 for \$235,468.78 to Wicks Construction, Inc for the Downtown Crosswalk Project. McConnell seconded and it passed all ayes.

Kriener made the motion to approve a sewer adjustment of \$69.70 for Richard Parks for water not entering the sanitary sewer system. McConnell seconded and it passed all ayes.

Carman made the motion to change the September 4<sup>th</sup> council meeting date to Wednesday, September 6, 2023 due to the holiday. Kriener seconded and it passed all ayes.

Carman moved to adjourn at 6:15 pm. Kriener seconded and it passed all ayes. The next regular Cresco City Council meeting will be August 21, 2023, at 5:30 pm at Cresco City Hall.

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Mayor David J. Brenno

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City Clerk Michelle Elton

Following is a list of claims approved for payment:

PAYROLL CHECKS		88,985.05	MEHMERT TILING	Srvc	19,384.40
AHLERS & COONEY	Attny	14,686.19	MESKIMEN, JOHN	DpRf	80.00
ALLIANT	Elect	12,922.11	MIDWEST PIPE SUPPLY	Parts	200.00
ANGEL STUDIOS	Movie	1,670.00	MUDSLINGERS	Srvc	13,751.50
BADGER METER	Srvc	79.53	NEXT LVL INVESTMENTS	DpRf	80.00
BALK ELIZABETH	DpRf	50.00	NC NATO	Fees	20.00
BLACK HILLS	Gas	829.80	NE IA MOTORS	Srvc	122.43
BRIGHT STAR SYSTEMS	Rprs	2,073.53	O'HENRY'S	Uniforms	163.20
BRUENING ROCK	Srvc	1,488.69	OLLENDIECK, LOIS	DpAp	65.49
CARRICO AQUATIC	Chems	933.34	PARAMOUNT	Movie	424.75
CITY LAUNDERING	Srvc	345.24	PERRY NOVAK ELEC	Srvc	11,618.60
CITY OF CRESCO	Util	1,582.91	PLUNKETT'S	Srvc	731.03
CPU	Supp	98.99	POSTMASTER	Postage	703.81
CR SHOPPER	Ads	1,012.25	ROGNE SPRAY	Srvc	1,785.00
CR TPD	Ads	188.95	SANDRY, KAREN	DpAp	22.97
CR TOWING	Srvc	105.00	SCHUMACHER	Srvc	570.63
CROELL	Srvc	219.75	SEEHUSEN, SHANNON	DpAp	60.33
CULLIGAN	Rental	45.03	SNOOK, MATT	DpAp	76.54
DALEY, BRETT	DpAp	68.19	SOLAR PRO	Solar	6,011.75
DAWLEY, KYLE	DpAp	80.00	SPAHN & ROSE	Equip	415.09
DC COMM	Phone	21.49	SQUARE	CC Fees	11.39
DELUXE ECHOSTAR	Movie	40.00	STAMMEYER, ANTHONY	DpAp	80.00
EMPL BENE SYS	Fees	248.00	STOREY KEN	Supp	83.00
FORD, BRANDON	DpRf	80.00	TREAS,IA	Taxes	4,759.40
FORTE	Fees	292.80	UPPER EXPL REGION	Supp	25.00
FREIDHOF, SCOTT	DpRf	80.00	VERIZON	Wireless	383.01
FREILINGER, SONNY	DpRf	80.00	WENTHOLD, CADE	DpRf	80.00
GARDINER CO	Audit	12,275.00	WHKS	Engr	9,943.15
GEN X CONST	Contract	1,064,629.07	WICKS CONST	Contract	235,468.71
GILLETTE PEPSI	Conces	1,983.28	WILSON TREE	Srvc	422.24
GOODER, JOHN	DpAp	80.00	WILSON THEATER	Movie	150.00
GOVERN, ELAINE	DpAp	58.21	WINDSTREAM	Phone	1,184.34
GUYER, JAMES	DpAp	80.00	ZARNOTH	Rprs	673.90
HAWKINS	Chems	208.97			
HAYWARD, JOHN & DEB	DpAp	80.00	BY FUND:		
HERRICK, STEVEN	DpAp	23.83	GENERAL	114,626.16	
HINCK, TIM	DpRf	80.00	FIRE STATION BLDG	388.73	
HOW CO	ShrdLEC	8,533.90	STREET TRUST	11,488.60	
HUBKA, KAREN	DpAp	80.00	CR COMM FIRE	329.38	
IA DEPT INSP	Lic	150.00	ROAD USE TAX	38,179.44	
IA DNR	Fees	1,275.00	EMPLOYEE BEN	256.00	
IA ONE CALL	OneCalls	56.70	PARK TREE TRUST	1,785.00	
IA PRISON INDUSTRIES	Supp	855.00	STREET ASSESSMENT	1,084,731.28	
IROC	Srvc	492.00	WTR TOWER REHAB	560.85	
JOHN DEERE	Supp	1,374.41	DNTWN CROSSWALK	238,833.80	
KEYSTONE LAB	Analys	2,309.26	WATER	17,149.16	
KOVARIK, MELINDA	DpRf	26.00	WATER DEP	1,561.02	
KWIK TRIP	Gas	4,970.02	SEWER OP	28,687.14	
LOPEZ, DOREEN	DpAp	65.46	CAP IMPROVE	92.58	
LOPEZ, GILBERT	DpAp	80.00	YARDWASTE	547.15	
LT MECHANICAL	Srvc	1,591.68			
			Total Expenditures	1,539,216.29	
			Revenue 7/25-8/7/23	210,156.45	

APPLICATION FOR TAX ABATEMENT UNDER THE  
AMENDED AND RESTATED (2016) CRESCO URBAN REVITALIZATION PLAN  
FOR CRESCO, IOWA

Prior Approval for Intended Improvements

Approval of Improvements Completed

FOR PROPERTY TAX EXEMPTION FOR IMPROVEMENTS UNDER THE PROVISIONS OF THE AMENDED AND RESTATED (2016) CRESCO URBAN REVITALIZATION PLAN ADOPTED BY THE CITY COUNCIL OF THE CITY OF CRESCO, IOWA.

The Amended and Restated (2016) Cresco Urban Revitalization Plan allows property tax exemptions as follows:

Residential: All qualified real estate assessed as residential property is eligible to receive a one hundred percent (100%) exemption from taxation on the first seventy-five thousand dollars (\$75,000) of actual value added by the eligible improvements. The exemption is for a period of five (5) years. Actual assessed value must increase at least 10% due to the improvements.

Residential with Three or More Separate Dwelling Units: All qualified real estate assessed as residential property under Iowa Code Section 441.21(14)(a)(6) on or after January 1, 2022, having three or more separate dwelling units, is eligible to receive a fifty percent (50%) exemption from taxation on the actual value added by the improvements. The exemption is for a period of ten (10) years. Actual assessed value must increase at least 10% due to the improvements.

Commercial: All qualified real estate assessed as commercial property is eligible to receive a one hundred percent (100%) exemption on the actual value added by the eligible improvements. The exemption is for a period of three (3) years. Actual assessed value must increase at least 10% due to the improvements.

Multi-residential (Prior to January 1, 2022): All qualified real estate assessed prior to January 1, 2022 as commercial property or multi-residential property, if the commercial or multi-residential property consists of three or more separate living quarters with at least seventy-five percent of the space used for residential purposes, is eligible to receive a one hundred percent (100%) exemption from taxation on the actual value added by the eligible improvements constructed prior to January 1, 2022. The exemption is for a period of three (3) years. Actual assessed value must increase at least 10% due to the improvements.

In order to be eligible, the property must have been located in the Cresco Urban Revitalization Area when the improvements were made. The Area includes:

All property located within the Cresco corporate limits as of March 21, 2016. Any property annexed into the City in the future shall automatically be included in the Area as of the effective date of the annexation.

\*This application must be filed with the City by February 1<sup>st</sup> of the assessment year for which the exemption is first claimed, but not later than two (2) years after the February 1<sup>st</sup> following the year that the improvements are first assessed for taxation.

Address of Property: 1238 Cambridge Court

Legal Description: Lot One of 2, And Lot 3 Except the North 66' Feet, Block Two, WEBSTERS ADDITION

Title Holder or Contract Buyer: Matthew & Leigh Dietzenbach

Address of Owner (if different than above): Same

Phone Number (to be r

Email Address:

Existing Property Use:  Residential  Commercial  Split (Commercial/Residential)  
 Residential (with 3 or more units) Number of Separate Dwelling Units:

Proposed Property Use:  Residential  Commercial  Split (Commercial/Residential)  
 Residential (with 3 or more units) Number of Separate Dwelling Units:

Nature of Improvements: X New Construction        Improvements to Existing Structure

Specify: \_\_\_\_\_

Permit Number(s) from the City of Cresco: 2709

Date Permit(s) Issued: 8-2-22

Permit(s) Valuation:

Estimated or Actual Date of Completion: 05/15/2023

Estimated or Actual Cost of Construction/Improvements:

Signature: Matt Dietzenbach

Name (Printed) Matt Dietzenbach

Title:       

Company:       

Date: 08/16/2023

This Application is a summary of some of the Plan terms; for complete information, read a copy of the AMENDED AND RESTATED (2016) CRESCO URBAN REVITALIZATION PLAN, available at City Hall.

This Application must be filed with the City Clerk at City Hall, 130 N Park Pl, Cresco IA 52136.

**FOR CITY USE:**

<b>CITY COUNCIL</b>	<p><b>Application Approved/Disapproved</b></p> <p><b>Reason (if disapproved)</b></p> <p>_____</p> <p><b>Date</b> _____</p> <p><b>Attested by the City Clerk</b> _____</p>
<b>ASSESSOR</b>	<p><b>Present Assessed Value of Structure</b> _____</p> <p><b>Assessed Value with Improvements</b> _____</p> <p><b>Eligible or Not Eligible for Tax Abatement</b> _____</p> <p><b>Assessor</b> _____ <b>Date</b> _____</p>

RESOLUTION NUMBER \_\_\_\_\_

RESOLUTION APPROVING CHANGE ORDER NO. 1 AND NO. 2 FOR THE DOWNTOWN  
CROSSWALK RECONSTRUCTION PROJECT FOR THE CITY OF CRESCO, IOWA

The City Council of the City of Cresco met in regular session on August 21, 2023 at 5:30  
P.M. Council Members \_\_\_\_\_  
\_\_\_\_\_ were present. Council Members  
\_\_\_\_\_ were absent.

Council Member \_\_\_\_\_ moved the adoption of the foregoing  
Resolution Approving CHANGE ORDER NO. 1 of a negative \$71,990 for removal of pavement  
painting to be done by City staff. CHANGE ORDER NO. 2 of an increase of \$43,024.30 for  
electrical conduits, circuits, and replacing light pole foundations with WICKS  
CONSTRUCTION, INC for the project described as the City of Cresco Downtown Crosswalk  
Reconstruction. Council Member \_\_\_\_\_ seconded said motion. A roll call vote was  
requested by the Mayor and said roll call vote resulted as follows:

Ayes: \_\_\_\_\_  
Nays: \_\_\_\_\_  
Absent: \_\_\_\_\_

Thereupon, the Mayor declared said Resolution duly passed and announced that the  
Change Orders No. 1 and No. 2 for a combined deduction of \$28,965.70 between the City of  
Cresco and Wicks Construction, Inc. is approved and that the Mayor is authorized to execute the  
order on behalf of the City of Cresco.

PASSED AND APPROVED THIS 21<sup>ST</sup> DAY OF AUGUST, 2023.

BY: \_\_\_\_\_  
Mayor David J. Brenno

ATTEST: \_\_\_\_\_  
City Clerk Michelle Elton



2905 South Broadway  
 Rochester, MN 55904-5515  
 Phone: 507.288.3923  
 Fax: 507.288.2675  
 Email: rochester@whks.com  
 Website: www.whks.com



# CHANGE ORDER

CHANGE ORDER NO.: 1 PROJECT NO.: 8933.01

PROJECT NAME: Downtown Crosswalk Reconstruction

LOCATION: Cresco, IA

CONTRACTOR: Wicks Construction, Inc.

ADDRESS: 2201 Hwy 9, Decorah, IA 52101

### TO CONTRACTOR:

You are hereby ordered to make the following change(s) in the plans and/or specifications for the above designated project:

1. Description of change(s) to be made:
  - a) Removing the following bid items from the job: Remove Pavement Stripe, Epoxy Crosswalk Paint – White, 4" Epoxy Pavement Stripe – White, 4" Epoxy Pavement Diagonal Stripe – White (Handicap Loading Zone)
  
2. Reason for ordering change:
  - a) City requested to perform this work themselves.
  
3. Settlement for the cost of the above change is to be made as follows:

ITEM	QUANTITY	UNIT	UNIT PRICE	TOTAL
REMOVE PAVEMENT STRIPE	(60)	EACH	\$85.00	(\$5,100.00)
EPOXY CROSSWALK PAINT - WHITE	(2,080)	SF	\$23.00	(\$47,840.00)
4" EPOXY PAVEMENT STRIPE - WHITE	(750)	LF	\$23.00	(\$17,250.00)
4" EPOXY PAVEMENT DIAGONAL STRIPE - WHITE (HANDICAP LOADING ZONE)	(1)	EACH	\$1,800.00	(\$1,800.00)
<b>TOTAL</b>				<b>(\$71,990.00)</b>

### 4. Summary of Costs:

Original Contract Price	\$	<u>1,152,623.36</u>
Net increase of this Change Order	\$	<u>(71,990.00)</u>
Total increase of Previous Change Order(s)	\$	<u>0</u>
Total increase of all Change Orders to Date	\$	<u>(71,990.00)</u>
Total Revised Contract Price to Date	\$	<u>1,080,633.36</u>

Agreed to by:

Owner's Authorized Rep. \_\_\_\_\_ Title \_\_\_\_\_ Date \_\_\_\_\_

Agreed to by:

[Signature] \_\_\_\_\_ Title Vice-President Date 8-9-23  
 Contractor's Authorized Rep. \_\_\_\_\_ Title \_\_\_\_\_ Date \_\_\_\_\_

Recommended by:

[Signature] \_\_\_\_\_ Project Engineer Date 8-8-2023  
 Engineer Title \_\_\_\_\_ Date \_\_\_\_\_

2905 South Broadway  
 Rochester, MN 55904-5515  
 Phone: 507.288.3923  
 Fax: 507.288.2675  
 Email: rochester@whks.com  
 Website: www.whks.com



## CHANGE ORDER

CHANGE ORDER NO.: 2 PROJECT NO.: 8933.01  
 PROJECT NAME: Downtown Crosswalk Reconstruction  
 LOCATION: Cresco, IA  
 CONTRACTOR: Wicks Construction, Inc.  
 ADDRESS: 2201 Hwy 9, Decorah, IA 52101

### TO CONTRACTOR:

You are hereby ordered to make the following change(s) in the plans and/or specifications for the above designated project:

1. Description of change(s) to be made:
  - a) Adding the following pay items to the project: Electrical Conduit & Circuits, Replace Light Pole Foundations, Replace Light Pole Cap, Miscellaneous Preparation
  - b) Remove the following bid items: Relocate Light Pole
  
2. Reason for ordering change:
  1. The condition of the existing lighting conduit is in poor condition. The existing conduit is breaking at the connection points or was already broken when exposed.
  2. The Condition of the existing light pole foundations is in poor condition. The existing bolts holding the light poles in place cannot be removed without damage. The poles do not have current conduit standard configuration that allows for wire to be pulled through. Some foundations were crumbling and cannot be salvaged.
  3. Some light pole foundations were salvaged. These foundations need a "Cap" to be constructed at the surface.
  4. Miscellaneous preparation includes removing limestone foundation under the sidewalk base, removing concrete foundation under sidewalk base, removing rubble from sidewalk base, remedy existing coal chutes, cutting removing steel beam's from under sidewalk base.
  
3. Settlement for the cost of the above change is to be made as follows:

ITEM	QUANTITY	UNIT	UNIT PRICE	TOTAL
ELECTRICAL CONDUIT & CIRCUITS	1,260	LF	\$17.45	\$21,987.00
REPLACE LIGHT POLE FOUNDATIONS	19	EACH	\$1,584.70	\$30,109.30
REPLACE LIGHT POLE CAP	4	EACH	\$500.00	\$2,000.00
MISCELLANEOUS PREPARATION	1	LS	\$15,000.00	\$15,000.00
RELOCATE LIGHT POLE	(4)	EACH	\$6,518.00	(\$26,072.00)
<b>TOTAL</b>				<b>\$43,024.30</b>

2905 South Broadway  
Rochester, MN 55904-5515  
Phone: 507.288.3923  
Fax: 507.288.2675  
Email: rochester@whks.com  
Website: www.whks.com



4. Summary of Costs:

Original Contract Price	\$	<u>1,152,623.36</u>
Net increase of this Change Order	\$	<u>43,024.30</u>
Total increase of Previous Change Order(s)	\$	<u>(71,990.00)</u>
Total increase of all Change Orders to Date	\$	<u>(28,965.70)</u>
Total Revised Contract Price to Date	\$	<u>1,123,657.66</u>

Agreed to by:

\_\_\_\_\_  
Owner's Authorized Rep. Title Date

Agreed to by:

*[Signature]*  
Contractor's Authorized Rep. *Vice-President* *8-9-23*  
Title Date

Recommended by:

*[Signature]*  
Engineer Project Engineer 8-8-2023  
Title Date

RESOLUTION NUMBER \_\_\_\_\_

**RESOLUTION AUTHORIZING THE CITY CLERK TO APPLY FOR  
A RURAL HOUSING ASSESSMENT GRANT WITH THE  
IOWA ECONOMIC DEVELOPMENT AUTHORITY**

WHEREAS, Iowa Economic Development Authority (IDEA), in consultation with the Governor’s Empower Rural Iowa Initiative Task Forces and Iowa State University (ISU) Extension and Outreach is offering a Rural Housing Assessment Grant; and

WHEREAS, ISU Extension and Outreach’s Rural Housing Readiness Assessment workshops will empower communities to assess their current development environment and enact changes resulting in the creation of policies and procedures attractive to potential developers; and

WHEREAS, Howard County Economic Development has an active Howard County Housing Committee that has agreed to assist the City of Cresco and city officials and staff will actively participate on the committee as well as encouraging additional participants from the community; and

WHEREAS, the City of Cresco pledges a match of at least \$5,000 required for the \$10,000 grant application and will cover any additional costs not covered by the grant to update the Comprehensive Plan for the City of Cresco and participating in the ISU workshops and possible implementation of proposed recommendations based on Council’s discretion.

NOW, THEREFORE, BE IT RESOLVED THAT the City Clerk is authorized and directed to apply for the Rural Housing Assessment Grant on behalf of the City of Cresco.

Council Person \_\_\_\_\_ moved the adoption of the foregoing Resolution and Council Person \_\_\_\_\_ seconded said Motion. Following discussion, a roll call vote was requested by Mayor and said roll call resulted as follows:

Ayes: \_\_\_\_\_

Nays: \_\_\_\_\_

Absent: \_\_\_\_\_

Thereupon, the Mayor declared said Resolution duly passed and announced that the application is approved and that the City Clerk is authorized to submit the application on behalf of the City of Cresco.

PASSED AND APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2023

BY: \_\_\_\_\_  
Mayor David J. Brenno

ATTEST: \_\_\_\_\_  
City Clerk Michelle Elton

Revenue Account	Fund Description	Reason	Revenue	Expense	Fund Description	Expense Account
<b>TOTALS</b>			<b>0</b>	<b>0</b>		
001-410-4720	Gen - Library	Lightening Damage/Insurance Reimbursement	25,000	25,000	Gen - Library	001-410-6313
189-410-4711	Library Trust	Fire Alarms (Insurance Req'd) / Foundation&Trus	20,000	28,000	Library Trust	189-410-6310
001-430-4760	Gen - Park	Mobile Scoreboard (from concession profits)	1,000	1,000	Gen - Park	001-430-6504
001-290-4xxx	Gen - Garbage	Adjust Commercial Garbage & Sales Tax	55,000	55,000	Gen - Garbage	001-290-6xxx
001-530-4440	Gen - Housing	IEDA Housing Grant & Comp Plan Update	17,000	27,000	Gen - Housing	001-530-6413
001-620-4710	Gen - Admin	Sales Tax Error / Refund	4,800	4,800	Gen - Admin	001-620-6418
182-530-4405	CDBG Housing Rehab	CDBG Housing Rehab Grant / Final Payment	71,400	400	CDBG Housing Rehab	182-530-6499
091-210-4710	Street Trust	Curb & Gutter - (50% BDM & Rustad)	15,000	30,000	Street Trust	091-210-6790
091-240-4710	Street Trust	Stoplight Pole Damaged (Hearthland)	19,500	11,500	Street Trust	091-240-6499
188-150-4450	Fire Trust	lowal DNR Grant for Equipment	4,000	8,000	Fire Trust	188-150-6504
319-299-4xxx	7th St W Project	Adjust 7th St W Project for contracts/bond	355,000	632,700	7th St W Project	319-299-6xxx
322-420-4xxx	Scene Shop Project	Scene Shop	406,000	662,000	Scene Shop Project	322-420-6xxx
323-810-4xxx	Water Tower Project	Adjust Water Tower Project for contracts/bond	(136,100)	(100,100)	Water Tower Project	323-810-6xxx
324-299-4xxx	Downtown Project	Adjust Downtown Project for contracts/bond	332,000	521,400	Downtown Project	324-299-6xxx
<b>TOTALS</b>			<b>1,189,600</b>	<b>1,906,700</b>		
<b>Transfers</b>						
001-410-4831	Gen - Library	TR LOST for Library Concrete Step	2,000	2,000	LOST - Library	022-410-6910
092-420-4831	Theatre Trust	TR LOST for Electric Upgrades/Fire Detect	50,000	50,000	LOST - Theatre	022-420-6912
001-530-4630	Gen - Housing	TR to Repay GL for CDBG Housing Rehab	10,000	10,000	CDBG Housing Rehab	182-530-6910
319-299-4630	7th St W Assess Proj	TR for 7th St W Assess Project (if needed)	178,000	178,000	Street Trust Fund	091-210-6912
323-810-4630	Water Tower Project	TR for Water Tower (if needed)	30,000	30,000	Water Equip Replacement	602-810-6910
324-299-4631	Downtown Project	TR for Downtown Project (if needed)	105,000	105,000	Street Trust Fund	091-210-6912
612-815-4633	Sewer Operatin	TR Sewer Revenue to Operating	157,000	157,000	Sewer Revenue Fund	610-815-6910
<b>TOTALS</b>			<b>532,000</b>	<b>532,000</b>		
<b>Increased Expenses</b>						
		Theatre Electric Upgrades & Fire Detection (not done last yr)		50,000	Theatre Trust	092-420-6310
		Library Concrete Step (not done last yr)		2,000	Gen - Library	001-410-6726
		Bike/ Trail (not done last yr)		95,000	LOST - Bike Trail	022-499-6320
		Street Loader (rejected all bids)		(165,000)	LOST - Street	022-210-6727
		Fitness Center 24/7 Project (Donations rxd last yr)		110,000	FC Trust	183-443-6727
		Olivia's Handicap Evans Park Equipment (fundraiser)		4,000	Park Trust	184-430-6504
		Pickleball Lights/Gate etc (Donations prior yr)		10,000	Park Trust	184-430-6499
		Stonypark Project (paid by Grant prior yr)		1,400	Library Trust	189-410-6726
		Library AED (paid by Grant prior yr)		2,000	Library Trust	189-410-6504
		Theatre Lavaller Microphones (paid by Grant prior yr)		10,000	Theatre Trust	092-420-6504
		Storm Sewer Replacement (2nd Ave W)		20,000	RUT - Street Operating	110-210-6765
		Amend Urban Renewal Area (TIF)		10,000	Gen - Econ Development	001-520-6411
		Water - Well #3 Treat Well		30,000	Water - Operating Fund	600-810-6499
		Sewer - Sewer Main Critical Repairs + Collapsed		95,000	Sewer - Operating Fund	612-815-6399
		Sewer - Pipe Replacement & Outloading (Storage)		7,000	Sewer - Operating Fund	612-815-6499
		Sewer - New Concrete Sidewalks		15,000	Sewer - Operating Fund	612-815-6499
		Sewer - Sludge Hauling		40,000	Sewer - Operating Fund	612-815-6499
		Engineer - Nutrient Reduction Report & SRF Loan		30,000	Sewer - Project Fund	613-815-6490
		Tuckpointing - Control Bldg & Garages		22,000	Sewer - Project Fund	613-815-6750
<b>TOTALS</b>				<b>388,400</b>		
091-210-4600	Street Trust	Assessments pd upfront (Downtown & 7th St)	135,000			
600-810-4500	Water	Water Rate Increase (5%)	36,000			
610-815-4500	Sewer	Sewer Rate Increase (5%)	60,000			
<b>TOTALS</b>			<b>231,000</b>		Total Revenue over (under) Exp	<b>(\$874,500)</b>
totals			1,952,600	2,827,100		(874,500)
totals verified			1,952,600	2,827,100		(874,500)

Original Budget - Net Loss (456,499)  
Amended Net Income (Loss) (1,330,999)

**NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET**

City of CRESCO  
Fiscal Year July 1, 2023 - June 30, 2024

The City of CRESCO will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2024

**Meeting Date/Time:** 9/6/2023 05:30 PM

**Contact:** Michelle Elton

**Phone:** (563) 547-3101

**Meeting Location:** Cresco City Hall, 130 N Park Place, Cresco, IA 52136

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	2,258,078	0	2,258,078
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	2,258,078	0	2,258,078
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	711,588	0	711,588
Licenses & Permits	7	47,900	0	47,900
Use of Money & Property	8	167,173	124,400	291,573
Intergovernmental	9	989,522	192,400	1,181,922
Charges for Service	10	3,025,700	151,000	3,176,700
Special Assessments	11	17,400	135,000	152,400
Miscellaneous	12	398,320	390,300	788,620
Other Financing Sources	13	4,285,000	427,500	4,712,500
Transfers In	14	2,622,950	532,000	3,154,950
<b>Total Revenues &amp; Other Sources</b>	<b>15</b>	<b>14,523,631</b>	<b>1,952,600</b>	<b>16,476,231</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Public Safety	16	1,262,000	8,000	1,270,000
Public Works	17	2,091,000	-48,500	2,042,500
Health and Social Services	18	5,400	0	5,400
Culture and Recreation	19	1,530,450	338,400	1,868,850
Community and Economic Development	20	128,500	37,400	165,900
General Government	21	414,900	4,800	419,700
Debt Service	22	539,330	0	539,330
Capital Projects	23	4,735,000	1,716,000	6,451,000
Total Government Activities Expenditures	24	10,706,580	2,056,100	12,762,680
Business Type/Enterprise	25	1,650,600	239,000	1,889,600
<b>Total Gov Activities &amp; Business Expenditures</b>	<b>26</b>	<b>12,357,180</b>	<b>2,295,100</b>	<b>14,652,280</b>
Transfers Out	27	2,622,950	532,000	3,154,950
<b>Total Expenditures/Transfers Out</b>	<b>28</b>	<b>14,980,130</b>	<b>2,827,100</b>	<b>17,807,230</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-456,499</b>	<b>-874,500</b>	<b>-1,330,999</b>
Beginning Fund Balance July 1, 2023	30	8,692,368	1,294,156	9,986,524
<b>Ending Fund Balance June 30, 2024</b>	<b>31</b>	<b>8,235,869</b>	<b>419,656</b>	<b>8,655,525</b>

**Explanation of Changes:** Revenues increased due to bond proceeds & premiums received this fiscal year were higher than anticipated. Revenue also increased for projected higher interest, sewer, and water revenues. Projects that were not finished last year were done this year that affect both revenue and expenses include the CDBG Rehab Housing, lightning damages, curb & gutter, stoplight replacement, water tower rehab, downtown crosswalks, and 7th St W projects. Projects that had been budgeted last year but were not completed include the bike trail, FC 24/7, fire alarms, electric upgrades, storm sewer replacement, tuckpointing, and nutrient reduction reporting. Unexpected new expenditures include comp plan update, amend Urban Renewal Area, well treatment, repair sewer mains, SRF loan Engineering fees, and the proposed scene shop.