### NOTICE AND CALL OF PUBLIC MEETING

GOVERNMENTAL BODY: THE CITY COUNCIL OF CRESCO, IOWA

DATE OF MEETING: JULY 1, 2019

TIME AND PLACE OF MEETING: 7:00 P.M. AT CRESCO CITY HALL

PUBLIC NOTICE IS HEREBY GIVEN THAT THE ABOVE MENTIONED GOVERNMENTAL BODY WILL MEET AT THE DATE, TIME AND PLACE SET OUT ABOVE. THE TENTATIVE AGENDA FOR SAID MEETING IS AS FOLLOWS:

ROLL CALL: BRENNO, McCARVILLE, FORTUNE, BOUSKA, CARMAN

ACT ON THE CONSENT AGENDA: All items listed under the consent agenda will be enacted by one motion. There will be no separate discussion of these items unless a request is made prior to the time council votes on the motion.

- 1. Approval of the Agenda
- 2. Approval of the Claims
- 3. Approval of Minutes from June 17, 2019
- 4. Approval of Partial Street Closing Permit for North Elm Street from 1<sup>st</sup> Ave to 3<sup>rd</sup> Ave (Parking Spaces Only Street Remains Open) for Ridiculous Day on July 18, 2019
- 5. Approval of Tax Abatement under the Urban Revitalization Plan for Peddler Real Estate
- 6. Approval of Tax Abatement under the Urban Revitalization Plan for Andrew & Natasha Ludeking

STAFF REPORTS: There may be action taken on each of the items listed below.

- 1. Public Works
- 2. Police
- 3. Administration
- 4. Committee Updates

BUSINESS: There may be action taken on each of the items listed below.

- 1. Public Hearing to Amend FY2019/2020 City Budget
- 2. Resolution Amending the Current Budget for the Fiscal Year Ending June 30, 2020
- 3. Awarding of Hotel/Motel Tax Grants for Tourism Projects
- 4. Second Reading of Ordinance No. 478 Pertaining to Urban Chickens
- 5. Second Reading of Ordinance No. 477 Pertaining to Livestock in City Limits
- 6. Resolution Authorizing the Mayor and City Clerk to Enter into an Easement for Water Main with Peddler Real Estate LLC
- 7. Recommendation of the Planning & Zoning Commission to Appoint Dick Schorr for a Term of Three Years Expiring 6/30/2022
- 8. Recommendation of the Planning & Zoning Commission to Reappoint Kris Omar for a Term of Three Years Expiring 6/30/2022
- 9. Recommendation of the Board of Adjustments to Appoint Kevin Weinacht for a Term of Three Years Expiring 6/30/2022

- 10. Resolution Authorizing the Mayor and City Clerk to Enter into An Agreement with the Twins Community Fund
- 11. Discuss Fire Station Concrete Issues

### COMMENTS FROM AUDIENCE:

### ADJOURN:

THIS NOTICE IS GIVEN AT THE DIRECTION OF THE MAYOR PURSUANT TO CHAPTER 21, CODE OF IOWA AND THE LOCAL RULES OF SAID GOVERNMENTAL BODY. POSTED JUNE 28, 2019.

Form 653.C1

### NOTICE OF PUBLIC HEARING AMENDMENT OF FY2018-2019 CITY BUDGET

The City Council of	Cresco	in	HOWARD	County, Iowa
will meet at	Cresco City Hall			
at	7:00 PM	on	7/1/2019	:
	(hour)		(Date)	
,for the purpose of amend	ting the current budge	t of the ci	ty for the fiscal year ending June 30,	2020
by changing estimates of Additional detail is availab	revenue and expendit ble at the city clerk's of	ture appro	priations in the following functions for ing revenues and expenditures by fun	the reasons given. d type and by activity.

		Total Budget		Total Budget
		as certified	Current	after Current
		or last amended	Amendment	Amendment
Revenues & Other Financing Sources				
Taxes Levied on Property	1	1,948,926		1,948,926
Less: Uncollected Property Taxes-Levy Year	2			
Net Current Property Taxes	3	1,948,926	0	1,948,92
Delinquent Property Taxes	4			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
TIF Revenues	5			
Other City Taxes	6	541,452		541,45
Licenses & Permits	7	52,100		52,10
Use of Money and Property	8	125,425		125,42
Intergovernmental	9	897,376		897,376
Charges for Services	10	2,520,925		2,520,929
Special Assessments	11	86,000		86,000
Miscellaneous	12	333,000		333,000
Other Financing Sources	13	10,000		10,000
Transfers in	14	2,119,400		2,119,400
Total Revenues and Other Sources	15	8,634,604	0	8,634,604
Expenditures & Other Financing Uses				
Public Safety	16	839,850	110,500	950,350
Public Works	17	1,583,750	103,000	1,686,750
Health and Social Services	18	5,500	100,000	5,500
Culture and Recreation	19	1,279,530	6,500	1,286,030
Community and Economic Development	20	297,300	0,000	297,300
General Government	21	397,100		397,100
Debt Service .	22	441,150		441,150
Capital Projects	23	,	91,000	91,000
Total Government Activities Expenditures	24	4,844,180	311,000	5,155,180
Business Type / Enterprises	25	1,306,750	164,500	1,471,250
Total Gov Activities & Business Expenditures	26	6,150,930	475,500	6,626,430
Transfers Out	27	2,119,400	1,0,000	2,119,400
Total Expenditures/Transfers Out	28	8,270,330	475,500	8,745,830
Excess Revenues & Other Sources Over		5,2,555	11 0,000	0,1 70,000
(Under) Expenditures/Transfers Out Fiscal Year	29	364,274	-475,500	-111,226
Beginning Fund Balance July 1	30	5,689,936		5,689,936
Ending Fund Balance June 30	31	6,054,210	-475,500	5,578,710

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:

Projects not completed last fiscal year that will be done in this fiscal year but not budgeted currently. Projects include the Fire Storage Building, 2nd Street East reconstruction, recasing Well #3, painting the ice skating rink and rehab Webster Lift Station. Equipment that will be purchased in this current budget year instead of last fiscal year include drug enforcement equipment and a dump truck.

There will be no increase in tax levies to be paid in the current fiscal year named above related to the proposed
budget amendment. Any increase in expenditures set out above will be met from the increased non-property tax
revenues and cash balances not budgeted or considered in this current budget.

Michelle Girolamo	
City Clerk/ Finance Officer Name	

<u>Budget Amendment</u> – Public hearing regarding amending the budget for the new fiscal year to pay for projects that did not get finished last fiscal year.

<u>Chickens</u>—regarding changing the code of ordinances to allow up to 6 chickens per household with a valid permit. The second reading of three will be performed. It is not approved until after 3 readings at public meetings and then the ordinance is voted on. It does not take effect until approved and published.

<u>Plantpeddler</u> – expansion for the new Plantpeddler building will build the building right over a City of Cresco watermain. This agreement addresses the issue of access for the City to do maintenance on the watermain if necessary. They understand the possibility of the City having to dig up the main to work on it and have assured us they will allow access and will work with us.

<u>Boards</u> – I enclosed a list of all current Board members with expiration dates. The Theatre Commission will appoint a new member at their July meeting to replace Alan Schatz to be approved by Council at our next meeting.

Twins Grant – We were awarded a \$4,000 matching grant for renovations at the Kessel Park ball diamond. The grant will be used for the project consisting of a new fence, removal of trees/shrubs and a scoreboard. We were awarded a \$1,000 grant earlier from the Howard County Community Foundation to also help fund the total project which is estimated to cost \$11,655.53. We don't have the agreement yet, but hopefully we will have it by Monday night as it needs to be signed and returned by July 12, 2019. The City does need to commit to matching funds.

Fire Station Concrete – During an inspection of the boiler at the Fire Station, the inspector noticed some concrete that could cause a tripping potential. He did not mention this to the Fire Chief during the inspection, but instead we received a letter from our insurance company. We need to respond with if we will correct the problem and how & when that will happen or if we are not going to address the issue. An estimate to replace just a portion is about \$5,800 and doesn't address the "depression" area issues. The estimate to replace the entire area would be about \$50,000. The only repairs budgeted is \$3,300 which was for the hanging furnace/heater that was requested. The balance in the #078 Fire Station Building Fund is only projected to be \$6,600. (Note: we allocate \$5,300 of property tax revenue and \$5,300 of rent from the Rural Fire Dept to fund this account.)

Michelle

Mayor Pro-Tem Bouska called the Cresco City Council meeting to order on June 17, 2019, at 7:00 pm at City Hall. Council Members Brenno, McCarville, Fortune, Bouska and Carman were present. No council members were absent.

Carman made the motion to approve the consent agenda which included approval of the: agenda; claims; minutes of the June 3, 2019 meeting; permit for supervised display of fireworks for H&S Motors on July 3, 2019; Cigarette/Tobacco Permits for Dolgencorp, LLC dba Dollar General #2400; tax abatement under the Urban Revitalization Plan for Paul and Teresa Wolter; Class C Liquor License (LC) (commercial) with Sunday Sales to Cuautla Jalisco. Fortune seconded and it passed all ayes.

Public Works Director Freidhof reported: (a) everyone has been really busy; (b) 2<sup>nd</sup> Street East is now open. Erosion control will remain for a few more weeks until the grass takes hold; (c) the Stakeholder Report for the Jordan Aquifer was shared with some interesting highlights indicating new users are pulling more water.

Police Chief Ruroden reported there were about 460 tractors in town last week for the Tractorcade and everything went good. They are getting ready for the Fair.

City Clerk Girolamo reported the auditors will be here the week of July 8<sup>th</sup>. Housing Rehab update is that two houses are close to going out for bids.

Council Member McCarville reported the Airport Commission met and Kevin Schrage is chairman of a committee reviewing quotes and proposals for building a hangar to see if it is feasible.

Library Director Kay reported she is still trying to coordinate with Rod to work on the concrete project. They are updating some of their processes.

Council Member Brenno reported the Park Board is still working with PlanScape Partners on potential upgrades at the Fitness Center for a therapy pool and/or splash pad.

Mayor Pro-Tem Bouska opened the public hearing on the proposed Ordinance No. 478 pertaining to urban chickens. There were no written comments. Duane Omar commented that he did not think livestock should be allowed in city limits. He also voiced concern over the enforcement of the chicken ordinance and the impact it will have for the police department. Gert Wheeler also commented that she did not think chickens should be allowed due to the smell and extra work for the police. Council Member Brenno commented that he was asked why we were allowing six chickens but only three cats or two dogs to which he had no answer. The public hearing was closed. Bouska performed the first reading of Ordinance No. 478. Carman made the motion to approve the first reading of the Summary of Ordinance No. 478. Fortune seconded. Fortune, Carman and McCarville voted aye. Brenno and Bouska voted nay. The motion passed by majority vote.

Mayor Pro-Tem Bouska opened the public hearing on the proposed Ordinance No. 477 pertaining to livestock. There were no written or oral comments and the public hearing was closed. Bouska performed the first reading of Ordinance No. 477. Carman made the motion to approve the first reading of Ordinance No. 477. Fortune seconded. Fortune, Carman and McCarville voted aye. Bouska and Brenno voted nay. The motion passed by majority vote.

Nick Rissman, Howard County Engineer, reported they met with the City's Public Works Committee and they recommend doing the rural portion of the City's section of Vernon Road as part of the County's project. The County would pay the extra cost of tying into the existing street so the City would only pay the cost for a straight section of pavement for about 1600 feet at an estimated cost of just over \$200,000. The County will be paying all of the mobilization fees, traffic control, dust control, detour costs, and other costs that they would have incurred without the City's additional work. The City will reimburse the County for the actual costs incurred above the County's direct costs. There is a drainage issue that needs to be addressed even if the

road is not replaced. The County and City worked together to clean out a plugged culvert which is in good shape so saved the City about \$10,000. McCarville made the motion to approve a resolution authorizing the Mayor and City Clerk to enter into a 28E Agreement with Howard County to pave the rural section of Vernon Road within city limits. Brenno seconded and it passed all ayes.

One quote was received for excavation work for July 1, 2019 through June 30, 2020 from Mehmert Tiling and was reviewed. Carman made the motion to approve the quote and award the contract to Mehmert Tiling. McCarville seconded and it passed all ayes.

Annually we must update the Industrial Sewer Rental Agreement with CFT. Rates were increased 25% and a few procedures were clarified. CFT will need to attend a council meeting to discuss their proposed expansion before a building permit is issued. Carman made the motion to approve a resolution authorizing the Mayor and City Clerk to enter into an Industrial Sewer Rental Agreement with Cresco Food Technologies LLC. Brenno seconded and it passed all ayes.

Carman made the motion to Write-Off Uncollectible Accounts totaling \$1,328.09. Brenno seconded and it passed all ayes

Fortune made the motion to approve a Resolution Naming Depositories. Carman seconded and it passed all ayes.

Brenno made the motion to approve a Resolution Committing Fund Balance Resources for General Funds and Special Revenue Funds (GASB 54). Carman seconded and it passed all ayes.

Total transfers will be under budget however there are a few individual transfers that may be higher than budgeted that need to be approved by Council. The Airport transfer to the Trust will be higher because they did not do the hangar approach project since they did not get the grant. Employee benefit transfers may also be slightly higher than budgeted but the actual amount will not be known until payroll is posted on June 28, 2019. Carman made the motion to approve a Resolution Authorizing Transfer of Funds. Fortune seconded and it passed all ayes.

McCarville made the motion to follow the recommendation of the Park Board to reappoint Kris Riley for a term of three years expiring 6/30/2022. Carman seconded and it passed all ayes.

Carman made the motion to follow the recommendation of the Park Board to reappoint Holly O'Brien for a term of three years expiring 6/30/2022. Fortune seconded and it passed all ayes.

Several big projects did not get finished in this fiscal year including a dump truck purchase, 2<sup>nd</sup> Street East reconstruction, well re-casing, and building the new Fire building. Therefore, the budget for next fiscal year must be amended so these expenditures can be paid. McCarville made the motion to set the Public Hearing for July 1, 2019 to Amend FY2019/2020 City Budget. Brenno seconded and it passed all ayes.

Municipal Pipe Tool performs annual cleaning and inspecting of lift station and also cure-in-place repairs and televising of the sanitary sewer mains. Carman made a motion to approve a resolution authorizing the Mayor to enter into a five year Sewer Maintenance Contract with Municipal Pipe Tool Company, LLC. Brenno seconded and it passed all ayes.

Mark, Rod and Michelle attended the Howard County Supervisor's meeting last Monday and the Supervisors agreed to work with the City on the sidewalk replacement project and committed to replacing their sidewalk on North Elm Street. They requested that we determine if an ADA compliant parking space could be incorporated into the project. The City now needs commitments from the adjacent property owners that they will replace their sidewalks that will be impacted during the project. McCarville agreed to talk individually to the business owners to explain the project. The proposed project will be reconstructing crosswalks/ped ramps/curb &

gutters on North Elm Street from North Park Place to South Park Place. The project will remove four crosswalks and install two new crosswalks across N. Elm. Replacement of the three crosswalks going north and south across S Park Place, N Park Place and 2<sup>nd</sup> Ave W would be included. All ped ramps will be ADA compliant and curb and gutters replaced. Carman made the motion to proceed with the project. McCarville seconded and it passed all ayes.

PWD Freidhof reported to Council that several diseased and dying trees were noted on private property. As the Emerald Ash Borer kills more trees, this will become a dangerous situation and trees should be removed before they are completely dead. Letters will be mailed to property owners if we notice dying trees but the public is encouraged to be pro-active and remove diseased trees as soon as possible. Diseased and dying trees are covered under the nuisance abatement ordinance.

Mayor Pro-Tem Bouska asked for comments from the audience and there were none. Brenno moved to adjourn at 7:50 pm. Carman seconded and it passed all ayes. The next regular Cresco City Council meeting will be July 1, 2019 at 7:00 pm at Cresco City Hall.

Mayor Pro-Tem Amy Bouska	City Clerk Michelle Girolamo

Following is a list of a	laims approve	d for payment:
A&J'S CONST	Srvc	6,490.00
ACES	Srvc	648.00
ADVANCED SYS	Maint	
ALLIANT		132.10
	Elect	21.70
ANNAPURNA	Movle	250.00
BAKER&TAYLOR	Books	317.73
BC/BS	Ins	645.07
BILL'S AUTO	Tow	350.00
BOB'S ELEC	Srvc	2,779.60
BODENSTEINER IMP	Parts	210.17
BRUENING ROCK	Rck/Chps	9,731. <i>7</i> 3
CAMPSITE	LP	99.05
CARDMEMBER SERV	Supp	27.97
CARQUEST	Supp	37.74
CASPER P&H	Srvc	592.50
CATRON,LI\$A	Ref	13.22
CH MCGUINESS	Srvc	1,351.63
CINEVIZION	Movie	40.00
CITY OF CRESCO	Util	37.18
CITY OF CRESCO	Ins	2.634.27
CITY LAUNDERING	Srvc	120.64
CPU	Srvc	90.00
CORRIDOR TECH	Srvc	352.00
COX.SHANNON	Reimb	47.42
CR SHOPPER	Ads	
CR SMALL ENG		1,034.00
	Cart	1,081.85
CR TPD	Notices	593.58
DECORAH NEWS	Ad	178.00
DIAMOND VOGEL	Paint	2,775.10
DON'S HANDYMAN	Srvc	1,032,00
ELM USA	Supp	95.07
FAREWAY	Supp	283.96
FISK'S	Supp	1,068.10
GAIL,NOLA	Ref	15.01
GALLS	Unif	489.12
GOSCH'S	Srvc	50.00
GROUP SERV	Fee	157.25
GRUBE'S	Srvc	76.50
HANSON TIRE	Srvc	279.05
HARRINGTON ENT	Equip	329.99
HAWKEYE SAN	Garb/Rec	49,170.75
HEALTHY CONTR	Fee	27.05
HOWARD CO	SharedLEC	6,618.58
HC EMERG	Dues	18,373.00
HC ECON DEV	Grant	380.28
INSPIRE(D)	Ad	460.00
IA DNR	Fee	60.00
IA DOT	Oil	1,835.00
IA LEAGUE CITIES	Dues	2,173.00
IA ONE CALL	OneCalls	146.70
IROC		
LIONS GATE	Srvc	90.00
KWIK TRIP	Movle	250.00
	Gas	3,910.70
MEDIACOM	Phone	277.58
MEHMERT	Supp	552.00
MIDLAND SCIENTIFIC	Supp	142.10
MIENERGY	Elect	6,767.79

MILLER, DEAN	Srvc	497.55
O'HENRY'S	Supp	235.35
PARAMOUNT	Movie	250.00
PASS,JR,ROBERT	Ref	12.24
PAYROLL		81,277.21
PETTY CASH	Supp	234.52
PLANTPEDDLER	Supp	62.00
PLUNKETT'S	\$rvc	384.75
POPULAR SUBSCR	Supp	1,189.33
REINDERS	Supp	45.70
RILEY'S	Supp	37.77
ROMERO,RAUL	Ref	12.57
RUPPERT	Supp	1,659.07
SALVADOR, CLARISSA	Ref	12.90
SANDRY FIRE	Equip	5,568.45
SIRCHIE	Supp	275.35
SPAHN&ROSE	Supp	1,006.01
STATE HYGIENIC	Analys	138.50
STOREY KENWORTHY	Supp	136.13
STRIKE, JUDY	Ref	11.64
XT2	Movie	54.50
TECHNICOLOR	Movie	5.58
THOMPSON TRUCK	Parts :	802.53
THORNTON'S FEED	Lime	392.00
TREASURER, ST IA	Taxes	6,077.00
TRUCK COUNTRY	Parts	113.50
UNITEDHEALTHCARE	Ins	24,755.43
UNIVERSAL PUB	Ad	120.00
UPPER EXPL RPC	Fee	448.96
UPPER IA SPEEDWAY	Tourism	2,500.00
US POSTAL SERV	Supp	1,959.25
VISA	Supp	1,103.57
WALTON,TIMOTHY	Srvc	2,950.00
WESLEY LIBRARY	Supp	25.00
WILSON CUST TREE	Srvc	2,230.00
WINDRIDGE IMP	Parts	388.87
GENERAL		159,237.65
HOTEL/MOTEL		2,500.00
LOST		12,720.55
FIRE STATION BLDG		45.76
MEDIACOM		636,31
DRUG DOG		1,163.82
CR COMM FIRE		6,913.51
ROAD USE		34,724.16
EMPLOYEE BEN		5,461.46
REHAB HOUSE		448.96
FC TRUST		235.35
PARK TRUST		934,18
WATER		16,088.09
SEWER OP		22,163.11
SEWER REPL		552.00
CAP IMPR		2.12
YARDWASTE		939.03
EXPENDITURES		264,766.06
Revenues 6/4-6/17/19		166,877.70

# Application Date: 6/19/19 Name: Cresco Chamber of Commerce Mail to Address: 101 2nd Ave Sw, Cresco List streets to close or parade route: Parking areas only in Front of Selected tusinesses in downtown - North Elm St. from 15t Ave to 3rd Ave

Reason for Closure: Street to remain open for Ridiculous Day

Event Date: 7/18/19 Time: (from) 7:00 am (to) 4:00 pm

Signature of applicant: Jason Tassmere

INCLUDE A MAP MARKING THE STREET OR STREETS YOU WISH TO HAVE CLOSED AND THE INDEMNITY AND HOLD HARMLESS AGREEMENT

#### PARADE REGULATIONS ARE LISTED BELOW.

60.08 PARADES REGULATED. No person shall conduct or cause any parade on any street except as provided herein:

- 1. "Parade" Defined. "Parade" means any march or procession of persons or vehicles organized for marching or moving on the streets in an organized fashion or manner or any march or procession of persons or vehicles represented or advertised to the public as a parade.
- 2. Permit Required. No parade shall be conducted without first obtaining a written permit from the City Council. Such permit shall state the time and date for the parade to be held and the streets or general route therefor. Such written permit granted to the person organizing or sponsoring the parade shall be permission for all participants therein to parade when such participants have been invited by the permittee to participate therein. No fee shall be required for such permit. Permit forms are available at City Hall.
- 3. Parade Not a Street Obstruction. Any parade for which a permit has been issued as herein required, and the persons lawfully participating therein, shall not be deemed an obstruction of the streets notwithstanding the provisions of any other ordinance to the contrary.
- 4. Control by Police and Firefighters. Persons participating in any parade shall at all times be subject to the lawful orders and directions in the performance of their duties of law enforcement personnel and members of the Fire Department.

City Council		
Date Approved:	Signature:	

# APPLICATION FOR TAX ABATEMENT UNDER THE URBAN REVITALIZATION PLAN FOR

### CRESCO, IOWA

	Date 4/29/19
Prior Approval for Intended Improvements	Approval of Improvements  Completed
Address of Property: 524 74h St SW Cross	co, IA 52136
Legal Description: Lot 2 Cresco Industrial	Park Addn
Title Holder or Contract Buyer: Peddler Real Es	tate
Address of Owner (if different than above): 530 2n	d Are SW Cresco, IA 52136
Phone Number (to be reached during the day): 573-	547-2361
Property Use:ResidentialMulti-Res	idential <u></u> Commercial
Nature of Improvements:New ConstructionX	Rehab AdditionGeneral Improvements
Specify: Add 95,856 ft <sup>2</sup> of additional p	roduction and support space to our
Estimated or Actual Cost of Improvements:	process and the second
Estimated or Actual Date of Completion: 1/31/20	
If applicable, the name(s) of the tenants (if different that November 3, 2008:	on the owner) that occupied the property on
Si	gned: May 17 Devan

Tax Exemption Schedule:

Residential: 100% exemption on the first \$75,000 of actual value added for 3 years.

Multi-Residential/Commercial: 100% exemption of actual value added for 3 years.

# APPLICATION FOR TAX ABATEMENT UNDER THE URBAN REVITALIZATION PLAN FOR

### CRESCO, IOWA

	Date 6.25-19
Prior Approval forIntended Improvements	Approval of ImprovementsCompleted
Address of Property: 1208 Cambrio	the E & of Lot 9, Block
Legal Description: Lot 8 and	the E = of Luta Block
S Webster 4th Add I	<b>2</b> A
Title Holder or Contract Buyer: Andrew	and Natasla Ludeking
Address of Owner (if different than above):	
Phone Number (to be reached during the day):	563-379-5681
Property Use: X Residential Mul	ti-ResidentialCommercial
Nature of Improvements: _X_New Construction	Rehab/AdditionGeneral Improvements
Specify:	
Estimated or Actual Cost of Improvements:	
Estimated or Actual Date of Completion:	
If applicable, the name(s) of the tenants (if different November 3, 2008:	nt than the owner) that occupied the property on
	Signed:

Tax Exemption Schedule:

Residential: 100% exemption on the first \$75,000 of actual value added for 3 years.

Multi-Residential/Commercial: 100% exemption of actual value added for 3 years.

# 45-421

### CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION - FY 2020 - AMENDMENT #

	TO the Auditor of	HOWARD		County, lowa:
The City Council of	Cresco	in said County/Cou		7/1/2019
at the place and hour s	et in the notice, a copy of w	hich accompanies this cert	ificate and is cer	tified as to
publication. Upon taking	up the proposed amendme	ent, it was considered and	taxpayers were h	eard for and against
the amendment.				
final consideration to the	ng all taxpayers wishing to to proposed amendment(s) to resolution was introduced.	be heard and considering to the budget and modificate RESOLUTION No.	he statements maions proposed at 071901	ade by them, gave the hearing, if any.
A RESOLUTION AR	ENDING THE CURRENT BU (AS AMENDED LAST ON	Printed Council Committee Council Committee	AR ENDING JUNE	30 2020
Be it Resolved by the		Cresco .)		
	wing notice published	6/19/2019		
and the public hearing held,	- *	current budget (as previou	sly amended) is a	amended as set out
herein and in the detail by fu	ind type and activity that su	pports this resolution which	was considered	l at that hearing:

		Total Budget	T	Total Budget
		as certified	Current	after Current
		or last amended	Amendment	Amendment
Revenues & Other Financing Sources				
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TIF Revenues	5	0	0	0
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Transfers Out	27	2,119,400	0	2,119,400
Total Expenditures/Transfers Out	28	8,270,330	475,500	8,745,830
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year	29	364,274	-475,500	-111,226
Beginning Fund Balance July 1	30	5,689,936	0	5,689,936
Ending Fund Salance June 30	31	6,054,210	-475,500	5,578,710

Passed th	(Day)	day of	July, 2019 (Month/Year)			
Signature			Signature			
City Clerk/Finance Officer			Mayor			

	Corrections	Revenue & Expense		Transfers	Increased Expenses								Increased Revenues	
Expense Account					093-110-6504	001-150-6750	022-430-6310	022-210-6727	319-299-6499 319-299-6411 319-299-6411	602-810-6799	613-815-6750		(475,500)	364,274
Fund Description					Drug Dog Fund	General - Fire	LOST - Park	LOST - Street	Project - 2nd St E Project - 2nd St E Project - 2nd St E Project - 2nd St E	Water - Project Fund Water - Project Fund	Sewer - Project Fund		Total Revenue over (under) Exp	Original Budget Net Income (Loss) Amended Net Income(Loss)
Expense	C		0	0	4,500	106,000	6,500	103,000	80,000 5,000 5,500 500	155,000 2,000	7,500	475,500	Total Revenue	Original Budget Net Income Amended Net Income(Loss)
Revenue	TOTALS		TOTALS 0	TOTALS	Police - Drug Enforcement Equipment (not purchased last FY)	(not finished last FY)	Park - Paint Ice Skating Rink (not finished last FY)	Street - Dump Truck (not delivered last FY)	Project 2nd St E - Contractor (not finished last FY) Project 2nd St E - Engineer (not finished last FY) Project 2nd St E - Attorney (not finished last FY) Project 2nd St E - Notices (not finished last FY)	Water - Line Well #3 (not finished last FY) Water - Line Well #3 (Engineering) (not finished last FY)	Sewer - Repair Webster Lift Station (not finished last FY)	TOTALS	TOTALS	were not completed last
Reason					Police - Drug Enfor	Fire - New Building (not finished	Park - Paint Ice Ska	Street - Dump Truck	Project 2nd St E - C Project 2nd St E - E Project 2nd St E - A Project 2nd St E - N	Water - Line Well #: Water - Line Wel! #:	Sewer - Repair Web			All carryover projects that were not completed last fiscal year as originally budgeted
Fund Description														
Revenue Account														

For Fiscal Year 2019/2020

Proposed Budget Amendment #1 Descriptions

City of Cresco

# Cresco Tourism Advisory Committee 2nd Quarter 2019 ♦ Travel & Tourism grant recommendations ♦ June 24, 2019

### Travel and tourism is defined as:

Advancing the economic welfare of Cresco by promoting and competitively marketing ourselves as a visitor and tourism destination.

### Available funds: \$3,874.95 Funds requested: \$6,800.00

I. Members present: Jan Carmen, Amy Bouska, Bootie Kapler HCBT present: Spiff Slifka, Jason Passmore.

### I. Recommendations

- 1. Cresco Fine Arts Council
  - a. Requesting \$500.00.
  - b. The committee scores this application favorably. The longest running, outdoor art show in State of lowa (58 years) brings artists and art patrons to Cresco and uses our lodging facilities.
  - c. Committee recommends awarding \$500.00.
- 2. Champlain Hall Renovations
  - a. Requesting \$2,000.00.
  - b. The committee scores this application favorably. Furnishing the kitchen in Champlain Hall with necessary appliances and flooring will make this space more favorable for larger venues with the expectation of more rentals.
  - c. Committee recommends awarding \$2,000.00.
- 3. Kellow House Project
  - a. Requesting \$3,300.00
  - b. The committee scores this application favorably, but is aware that a previous awarded project from 3rd Qtr 2018 has not turned in invoices for payment. Please re-apply when this earlier project is complete and paid.
  - c. Committee recommends awarding \$0.00
- 4. Norman Borlaug Harvest Fest
  - a. Requesting \$1,000.00
  - b. The committee scores this application favorably as the Fest brings in people to enjoy Cresco.
  - c. Committee recommends awarding \$1,000.00

**Tourism Advisory Committee Evaluation** 

Application	Time Sensitive or Need	Application meets Tourism Definition	Lodging	Qtr 2 Funds recommendation
Cresco Fine Arts Council	H	Н	М	\$500.00
Champlain Hall Renovations	H-M	M-L	L-M	\$2,000.00
Kellow House project	М-Н	M	L	\$0.00
Norman Borlaug Harvest Fest	Н	H-M	H-M	\$1,000.00
Total				\$3,500.00
2nd Qtr Funds				\$3,874-95
Return to Reserve Fund				\$374.95
H=high, M=medium, L=low				

Project: Annual Fine Arts Show

Date: 6/6/2019

Organization/Agency Requesting Funding: Cresco Fine Arts Council

Contact Person and Title: Loraine Hubka, chair

Address: 11154 Valley Avenue

Phone: 563.547.2962

Email: wlhubka@iowatelecom.net

Amount Requested: 500

Total Cost of the Project: 4375

Event Date (if applicable): 8/4/2019

Project Completion Date: 8/4/2019

Q: Describe the project. Provide details of the project and the budget, other fundraising efforts, and the who, what, where, why and how of the project.

A: This will be the 58th annual arts show that the Fine Arts Council has hosted to be held August 4th at Beadle Park, Cresco, Ia. We are one of the longest running outdoor show in the State of Iowa. The Council has sent letters to Chamber members friends asking for monetary assistance to cover awards, advertising, music, balloon person & supplies for children activities. Since our expenses increase each year this grant would help to cover the scholarship given to a Crestwood graduating student majoring in the arts, postage, advertising, supplies and other expenses incurred to promote the arts in Cresco, IA.

Q: How does this project promote Cresco tourism and how does it increase lodging use within the community?

A: This event is held the same day as the Fly in Breakfast and brings people to Cresco for the weekend.

Project: Champlin Hall Renovations

Date: 6/14/2019

Organization/Agency Requesting Funding: Cresco Theatre Commission

Contact Person and Title: Wendy Lickteig

Address: 115 2nd Ave W

Phone: 563-547-1066

Email: managera crescotheatreoperahouse.com

Amount Requested: \$2,000

Total Cost of the Project: \$3,000

Event Date (if applicable):

Project Completion Date: 7/31/2019

Q: Describe the project. Provide details of the project and the budget, other fundraising efforts, and the who, what, where, why and how of the project.

A: The Theatre Commission is renovating the kitchen in Champlin Hall and to finish the project an adequate stove, refrigerator and flooring is needed. Usage of Champlin Hall continues to grow. In FY2014, the City received \$800 in revenue (rental was \$35) and FY 2017 generated \$1,225. The Commission expects even more revenue for FY2018 (rental is \$75). Farm Bureau will hold their regional Leadership meeting in Champlin Hall this year (hosting over 100) and the Murder Mystery Dinner Theatre looks to be an annual fundraising event. The existing appliances cannot meet the needs of the Dinner Theatre and local events. Quotes from Northeast Iowa Appliance (\$2,000) and Billmyer Furniture & Flooring (\$1,000) will keep this renovation local. The Commission received \$1,000 from the Howard County Community Foundation this year and with a Cresco Travel & Tourism grant, this project will be funded and move forward. Thank you.

Q: How does this project promote Cresco tourism and how does it increase lodging use within the community?

A: With more people, businesses, and organizations using Champlin Hall to showcase their event, more people get exposed to our historic Theatre and the city of Cresco. We expect an increase in lodging as more people come to Cresco.

Project: Kellow House project

Date: 6/14/2019

Organization/Agency Requesting Funding: Howard County Historical Society

Contact Person and Title: Barb Holstrom, Kellow House Contact

Address: 108 N Elm St

Phone: 563-547-4020

Email: barb@holstroms.com

Amount Requested: \$3,300

Total Cost of the Project: \$3,500

Event Date (if applicable):

**Project Completion Date:** 

Q: Describe the project. Provide details of the project and the budget, other fundraising efforts, and the who, what, where, why and how of the project.

A: The Kellow House needs shingles, the NW corner soffit repaired and dormer repaired. The work on the House will be local with construction company; LED Construction and Jerry Ledbeter. The estimate is \$2,500 for shingles and dormer repair and \$800 for soffit repair. This is a small project as the Historical Society works on larger grants to replace all the windows (at \$1,725/window). Being on the National Historic Registry, the Kellow House has to meet national requirements. For the larger projects, the Society is looking at federal funding. Funding this smaller project will look favorable on federal grants.

Q: How does this project promote Cresco tourism and how does it increase lodging use within the community?

A: The Kellow House is providing more private tours, working with schools to bring students into the Kellow House, and is now hosting an Ice Cream Social during the Norman Borlaug Harvest Fest. This year a Barbershop Quartet will be singing at the Social.

Project: Norman Borlaug Harvest Fest

Date: 6/14/2019

Organization/Agency Requesting Funding: Cresco Area Chamber of Commerce

Contact Person and Title: Jason Passmore, Director

Address: 101 2nd Ave SW

Phone: 563.547.3434

Email: jason@howard-county.com

Amount Requested: \$1,000

Total Cost of the Project: \$10,000

Event Date (if applicable): 9/19/2019

Project Completion Date: 9/22/2019

Q: Describe the project. Provide details of the project and the budget, other fundraising efforts, and the who, what, where, why and how of the project.

A: The Cresco Chamber is requesting Travel & Tourism funding to help draw more people to Cresco during our festival and tribute to Dr. Norman Borlaug held this September 19-22. We host a good sized regional crowd with our variety of activities that appeal to all ages. The funds will be used to advertise, fund entertainment and activities. The Norman Borlaug Harvest Fest (NBHF) will be hosting kids games, bouncy houses, a parade, Quilt Auction, Cruise to Cresco, food stands, Bags Tournament, 5K Run/Walk/Bike, a sanctioned Steak Cookoff which should bring more out-of-town participants, entertainment at the Theatre, a food packaging event on Sunday, and much more.

Q: How does this project promote Cresco tourism and how does it increase lodging use within the community?

A: The Norman Borlaug Harvest Fest is a great festival as it delivers quality entertainment and activities with an educational component as we celebrate Dr. Borlaug. On Friday, "Inspire Day" takes place at the Borlaug Boyhood Farm inspiring over 300 5th graders and open to the public from around the area. The vast choices during each day of the Fest draws more people to Cresco which in turn draws more people to our restaurants, retail businesses and lodging. The NBHF is an exceptional tourism draw and promotes tourism in City of Cresco.