

NOTICE AND CALL OF PUBLIC MEETING

GOVERNMENTAL BODY: THE CITY COUNCIL OF CRESCO, IOWA
DATE OF MEETING: JANUARY 22, 2024
TIME AND PLACE OF MEETING: 5:30 P.M. CITY HALL, 130 N PARK PLACE

PUBLIC NOTICE IS HEREBY GIVEN THAT THE ABOVE MENTIONED GOVERNMENTAL BODY WILL MEET AT THE DATE, TIME AND PLACE SET OUT ABOVE. THE TENTATIVE AGENDA FOR SAID MEETING IS AS FOLLOWS:

ROLL CALL: CARMAN, BOUSKA, FOSAAEN, McCONNELL, KRIENER

MAYOR'S LETTER OF RESIGNATION

ACT ON THE CONSENT AGENDA: All items listed under the consent agenda will be enacted by one motion. There will be no separate discussion of these items unless a request is made prior to the time council votes on the motion.

1. Approval of the Agenda
2. Approval of the Claims
3. Approval of Minutes from January 8, 2024
4. Approval of Minutes from January 16, 2024 Special Meeting
5. Approval of Class E Liquor License to JAGDAMBE LLC d/b/a Cresco Mart
6. Approval of Street Closing for Portions of 2nd Ave East East for the Notre Dame School Lasagna Supper on January 26, 2024

STAFF REPORTS: There may be action taken on each of the items listed below.

1. Public Works
2. Police
3. Administration
4. Committee Updates

COMMENTS FROM AUDIENCE: *(This portion of the agenda is for comments that are not related to one of the items listed on the agenda. Comments can only be received. No formal action by the Council can be taken. Those making public comments will be asked to state their name and address, and to speak from the podium.)*

BUSINESS: There may be action taken on each of the items listed below.

1. Public Hearing on Budget Amendment #2 for Fiscal Year Ending June 30, 2024
2. Resolution Amending the Current Budget for Fiscal Year Ending June 30, 2024
3. Oath of Office for Patrol Officer Dalton Rush
4. Lieutenant Fotiadis and Andy Klien with Tree Town Kennels to Discuss Police K-9
5. Resolution Authorizing the Mayor and City Clerk to Enter into a 28E Agreement with Clean Energy Districts of Iowa
6. Motion to Authorize the Mayor to Sign a Memorandum of Agreement with Clean Energy Districts of Iowa
7. Motion to Declare a Public Purpose and Approval of \$1,050 Payment to the Clean Energy Districts of Iowa in Accordance with the 28E Agreement

8. Approval of Class C Retail Alcohol License (LC) to Cuautla Jalisco II, Inc Pending Dram Shop Insurance
9. Discuss Vacant Mayor Position and Motion for Special Election or Appointment
10. Possible Motion to Publish a Notice of Intent to Fill the Mayor Position by Appointment
11. Motion to Approve the Updated Credit Card Policy
12. Resolution Authorizing Signers on Depository Accounts
13. Discuss Personnel Committee and Possibly Appoint Members
14. Discuss Sewer Aging Equipment Project and Planning and Design Loan
15. Resolution Authorizing the City Clerk to Apply for a Planning & Design Loan with the State Revolving Fund
16. Discuss FY2025 Budget

ADJOURN:

THIS NOTICE IS GIVEN AT THE DIRECTION OF THE MAYOR PURSUANT TO CHAPTER 21, CODE OF IOWA AND THE LOCAL RULES OF SAID GOVERNMENTAL BODY. POSTED JANUARY 19, 2024.

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of CRESCO
Fiscal Year July 1, 2023 - June 30, 2024

The City of CRESCO will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2024

Meeting Date/Time: 1/22/2024 05:30 PM

Contact: Nicole Hill

Phone: (563) 547-3101

Meeting Location: Cresco City Hall, 130 N Park Place, Cresco, IA 52136

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	2,258,078	0	2,258,078
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	2,258,078	0	2,258,078
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	711,588	0	711,588
Licenses & Permits	7	47,900	0	47,900
Use of Money & Property	8	291,573	2,900	294,473
Intergovernmental	9	1,181,922	-319,500	862,422
Charges for Service	10	3,176,700	4,000	3,180,700
Special Assessments	11	152,400	0	152,400
Miscellaneous	12	788,620	12,000	800,620
Other Financing Sources	13	4,712,500	0	4,712,500
Transfers In	14	3,154,950	15,950	3,170,900
Total Revenues & Other Sources	15	16,476,231	-284,650	16,191,581
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	1,270,000	-179,500	1,090,500
Public Works	17	2,042,500	-137,000	1,905,500
Health and Social Services	18	5,400	0	5,400
Culture and Recreation	19	1,868,850	56,600	1,925,450
Community and Economic Development	20	165,900	164,000	329,900
General Government	21	419,700	3,000	422,700
Debt Service	22	539,330	0	539,330
Capital Projects	23	6,451,000	-905,200	5,545,800
Total Government Activities Expenditures	24	12,762,680	-998,100	11,764,580
Business Type/Enterprise	25	1,889,600	120,000	2,009,600
Total Gov Activities & Business Expenditures	26	14,652,280	-878,100	13,774,180
Transfers Out	27	3,154,950	15,950	3,170,900
Total Expenditures/Transfers Out	28	17,807,230	-862,150	16,945,080
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-1,330,999	577,500	-753,499
Beginning Fund Balance July 1, 2023	30	9,986,524	0	9,986,524
Ending Fund Balance June 30, 2024	31	8,655,525	577,500	9,233,025

Explanation of Changes: Revenues increased due to donations and grants. Fitness Center and Park revenues are also higher than anticipated. Delay in projects including tanker truck, Scene Shop, and Airport runway projects. Unexpected new expenditures include higher wages, architect fees, increased concrete cost, additional water and sewer main repairs.

I have been hired to be the Public Works Director for the City of Cresco, Iowa. According to the State Code of Iowa, it is illegal to be the Mayor, and a full-time employee of the same city. Therefore, I am resigning as the Mayor of Cresco, Iowa effective January 17, 2024.

Thank you,

A handwritten signature in black ink, appearing to read "David Brenno". The signature is stylized, with the first name "David" written in a cursive-like font, and the last name "Brenno" written in a more blocky, capital-letter style with a large, sweeping flourish at the end.

David Brenno

Mayor Brenno called the Cresco City Council meeting to order on January 8, 2024 at 5:30 pm. Council Members Carman, Bouska, Fosaaen, and Kriener were present. Council Member McConnell was absent.

Carman made the motion to approve the consent agenda which included approval of the: agenda; claims; minutes from the December 18, 2023 meeting and budget worksession; minutes from December 22nd and 28th special meetings, and January 3rd, 2024 special meeting; Excavator License for Skyline Construction and Mudslingers, Inc; Tree Surgeon License for Total Tree Care, LLC. Bouska seconded and it passed all ayes.

City Clerk Hill reported (a) there have been six watermain breaks so far this year; (b) Street Department has been busy clearing trees at the yardwaste site and getting ready for snow. Residents are reminded not to push snow onto neighbor's property and not to pile it within 20 feet of the intersections; (c) Sewer Department will be meeting with WHKS this week for the Aging Equipment; (d) reminder the next Council meeting will be January 22nd; (e) W-2 forms have been distributed; (f) working on 1099 forms and other year-end reports.

Police Chief Ruroden submitted the December Police report showing 4,190 calls for the year. Harassment and accident calls are up. Police Officer Dalton Rush started on January 8th and they have started advertising for Officer Hillyer's position. They are still waiting to get equipment installed on the two new vehicles and will also need to get a recall repaired on them.

Bouska reminded the public to fill out the Rural Housing Assessment questionnaire. Flyers were sent out with the utility bills and paper copies are available at City Hall, the Fitness Center, and Library. All residents, business owners, employees, and visitors to Cresco are encouraged to fill it out. The website is https://iastate.qualtrics.com/jfe/form/SV_54HuVv21mue4H6S and will be available until January 31st.

Mayor Brenno asked for comments from the audience and there were none.

Mayor Brenno recognized two employees with service anniversaries in January and thanked them for their dedication and years of service to the City and residents: Blake Welper - Police Dept 2 years; Cody Courtney - Street Dept 13 years.

The scheduled Public Hearing for the budget amendment had to be rescheduled due to publication date issues.

Bouska made a motion to set a Public Hearing for January 22, 2024 for budget amendment #2 for fiscal year ending June 30, 2024. Carman seconded and it passed all ayes.

The Oath of Office for Officer Rush will be at the January 22nd meeting.

Paul Lovell, the Executive Director of the Howard County Energy District, spoke on behalf of the Clean Energy District of Iowa (CEDI) and the proposed Alliant Energy increase. Alliant is proposing an increase over a two-year period of 13% for residential customers and 20% for businesses and municipalities. The proposed increase would be the sixth increase since 2004. The estimated increase to the City of Cresco is \$21,000 per year with the largest impact being to the Fitness Center, Library, and Theatre because those sites don't have solar. CEDI is requesting the City to pass a resolution to oppose the increase, to join the coalition, and to contribute to the coalition to assist with legal costs.

Fosaaen made the motion to approve a resolution opposing Alliant Energy's electric rate increase. Kriener seconded and it passed all ayes. Bouska encouraged residents and business owners to write to the Iowa Utilities Board to oppose the increase as well. Information on how to contact the IUB is in the Cresco Times Plain Dealer article regarding the increase.

CEDI would like a contribution to pay 5% of the estimated Alliant increase to CEDI to assist with legal efforts against the increase. A 28E agreement will be needed and the Memorandum of Agreement with CEDI was tabled until the agreement is ready. Carman made a

motion to prepare a 28E agreement to join the coalition and use \$1,050 public funds to support the effort to oppose the Alliant Energy increase. Kriener seconded. Kriener, Carman, and Fosaaen voted aye. Bouska abstained due to conflict of interest. The motion passed by majority vote.

Kriener made the motion to approve Pay Request #6 (final) for \$11,800.80 to Wicks Construction, Inc for the Downtown Crosswalk Reconstruction. Bouska seconded and it passed all ayes.

WHKS submitted a notification of project completion for the Downtown Reconstruction. They recommend the Council accept the project construction and authorize final payment to the contractor. Kriener made the motion to approve the resolution accepting work on the Downtown Reconstruction. Fosaaen seconded and it passed all ayes.

Carman made the motion to approve the resolution ordering preparation of the final plat and schedule of assessments for the Downtown Reconstruction. Bouska seconded and it passed all ayes.

The Final Plat and Schedule of Assessments for Downtown Reconstruction project was reviewed. Final expenses were more than the preliminary assessment figures. The affected property owners' assessments will remain the same, however the City's cost is \$514,640.44 higher than the preliminary estimate. A notice will be published twice and letters will be mailed to the property owners giving them 30 days to pay. Unpaid assessments will be added to the property taxes to be repaid over ten years with 5.1% interest.

Carman made the motion to approve the resolution adopting and levying final schedule of assessments, and providing for the payment thereof. Fosaaen seconded and it passed all ayes.

Kriener made the motion to approve a sewer adjustment of \$98.41 for water not entering the sanitary sewer system for Matt Johnson. Bouska seconded and it passed all ayes.

Discussion was held on traffic on 7th Street West. Brenno and Kriener met with Generation X Construction and placed several concrete jersey barricades on the north and south ends of the project. On 2nd Ave W, signs will be placed for road closed, but staggered so residents, fire, and EMS can still get to the properties. Additional signage will be placed on alleys to indicate that 7th St W is closed to traffic.

Hotel/Motel Tax of \$9,803.33 was received this quarter. Kriener made the motion to approve the recommendation of the Cresco Tourism Advisory Committee and award grants to: HC Business & Tourism for 2023 Non-Profit Marketing Support \$3,000; Driftrunners Snowmobile Club \$3,750 for Snowfest. Fosaaen seconded and it passed all ayes.

Jason Passmore with Howard County Business & Tourism explained all of the services they offer to small businesses and entrepreneurs in Cresco and Howard County. The 28E Agreement with Howard County Business & Tourism states that funding will be used for advancing economic and community development and improving tourism in Howard County and the City of Cresco. Bouska made a motion to authorize the \$20,000 payment to Howard County Business & Tourism and declared it meets a public purpose in accordance with the 28E Agreement. Carman seconded and it passed all ayes.

The 28E Agreement with Northeast Iowa Regional Housing Trust Fund states that funding will be used for providing access to well-maintained, safe, and affordable housing for individuals and families with limited resources in Northeast Iowa. Carman made a motion to authorize the \$8,000 payment to Northeast Iowa Regional Housing Trust Fund and declared it meets a public purpose in accordance with the 28E Agreement. Bouska seconded and it passed all ayes.

Mayor Brenno appointed Amy Bouska as the Mayor Pro-Tem.

Council Members were appointed to committees and board liaisons as follows: Public Works – Kriener, Fosaaen, PWD, Hill, Brenno; Fire – McConnell, Kriener, Brenno; Tourism – Bouska, Carman; CIDC – McConnell, Brenno; Chamber – Carman; HCED – Bouska; Revolving Loan – Hill; IRP – Kriener, Brenno; Park & Rec – McConnell; Library – Carman; Theatre – Fosaaen; Airport – McConnell, PWD; Board of Adjustments – PWD; Planning & Zoning – PWD; Public Safety – Brenno; Upper Explorerland Regional Housing Authority Board – Bouska; Housing Committee - Bouska.

Hill explained the Howard County Supervisors and their Attorney were concerned about doing a permanent easement for the yardwaste site. Council is willing to do an easement or accept the property from Howard County in order to install a fence around the property.

Carman moved to adjourn the Council Meeting at 6:18 pm. Kriener seconded and it passed all ayes. The next regular Cresco City Council meeting will be January 22, 2024, at 5:30 pm at Cresco City Hall.

Mayor David J Brenno

City Clerk Nicole Hill

Following is a list of claims approved for payment:

PAYROLL		174,368.46	OMNISITE	Srvc	2,275.00
AHLERS & COONEY	Attny	1,452.00	PANDA GARDEN-TRAN	DpRf	62.27
ALLIANT	Elect	10,315.01	POSTMASTER	Postage	880.35
ARBOR DAY FNDATION	Dues	15.00	RIDGEWAY LUMBER	Supp	369.40
BLACK HILLS	Gas	6,810.04	RUN RIGHT PWR EQUIP	Srvc	20.28
BOB'S ELECTRIC	Srvc	7,468.11	RUPPERT	Supp	704.67
BODENSTEINER	Supp	37.50	SANDRY FIRE SUPPLY	Equip	8,370.12
CARRICO AQUATIC	Chems	933.34	SCHMOLL, MADDISON	DpRf	80.00
CITY LAUNDERING	Srvc	492.96	SIX, LEXUS	DpAp	80.00
CITY OF CRESCO	Util	1,539.93	SOLAR PRO	Solar	1,231.87
CITY OF MRSHLLTOWN	Training	4,886.67	SOLUTIONS	Srvc	175.00
CR CHIROPRACTIC	Srvc	150.00	SPAHN & ROSE	Supp	196.62
CR SHOPPER	Ads	861.60	SQUARE	CC Fees	37.46
CR TPD	Ads	221.64	STATE HYGIENIC	Analys	124.50
CR TOWING & RECVRY	Srvc	2,182.82	STURM, DANIELLE	DpAp	61.49
CRITICAL HIRE	Srvc	120.00	T&W GRINDING	Srvc	5,525.00
CULLIGAN	Rental	48.64	TRAN, VALERIE	DpRf	713.08
DAKOTA SUPPLY	Supp	1,181.46	VERIZON	Wireless	383.40
DC COMM	Phone	47.80	WA-TAN-YE	Tourism	800.00
DELUXE ECHOSTAR	Movie	120.00	WHKS	Engr	1,265.60
DRIFTLESS MULTIMEDIA	Ad	66.00	WICKS CONST	Contract	11,800.80
EASLER, CAROL ANNE	DpRf	80.00	WILSON THEATER	Movie	150.00
EMPL BENE SYS	Fees	502.96	WINDSTREAM	Phone	950.07
ERICKSON, DARLA	DpAp	21.79	ZIEGLER	Supp	2,067.63
FAREWAY	Supp	846.23	ZORO TOOLS	Supp	<u>65.28</u>
FENCL OIL & LP	LP	575.54			
FORTE	Fees	296.10	BY FUND:		
FOSAAEN, STAN	Reimbu	104.80	GENERAL		177,155.59
GILLETTE PEPSI	Conces	1,069.41	HOTEL/MOTEL TAX		800.00
HAWKINS	Chems	4,397.76	FIRE STATION BLDG		504.53
HEWETT	Conces	120.15	CR COMM FIRE		17,815.58
HOLSTROM	Supp	9.00	ROAD USE TAX		28,129.76
HOW CO	ShrdLEC	6,965.85	EMPLOYEE BEN		505.25
HOW CO BUS&TOUR	Dues	20,000.00	FC TRUST		369.40
IA LAW ACADEMY	Eval	150.00	STREET ASSESSMENT		6,467.17
IA ONE CALL	OneCalls	31.50	SCENE SHOP		99.00
JOHN DEERE	Supp	932.16	DNTWN CROSSWALK		11,800.80
KBS HEALTH INS & TAXES	DpAp	32.01	WATER		27,852.45
KEYSTONE LAB	Analys	1,861.25	WATER DEP		355.29
KOHRN, NANCY	DpRf	49.65	SEWER OP		24,274.81
KWIK TRIP	Gas	3,566.70	SEWER REPLACEMENT		1,265.60
MEHMERT TILING	Srvc	1,367.18	CAP IMPROVE		48.93
METERING & TECH	Supp	124.33	YARDWASTE		<u>6,373.16</u>
NEIA REGIONAL FUND	Contrib	8,000.00			
NC LAB	Chems	453.41	Total Expenditures		303,817.32
NE IA MOTORS	Srvc	227.87	Revenue 12/19/23-1/08/24		309,214.88
O'HENRY'S	Srvc	322.80			

Mayor Pro-Tem Bouska called the Cresco City Council special meeting to order on January 16, 2024 at 3:00 pm at the Cresco Street Department shop. Council Members Carman, Bouska, Fosaaen, McConnell, and Kriener were present.

The Council met in a special meeting to announce to the Public Works Department Heads that David Brenno has been hired to fill the Public Works Director position.

Bouska explained that Mayor Brenno will submit his letter of resignation from the Mayor position effective January 17, 2024. Council will need to vote on whether to appoint or hold an election to fill the Mayor position. To If they vote to appoint, a notice will need to be published. Applications will be accepted and interviews will be held in February.

Citizens will have the option to petition to require a special election to fill the Mayor vacancy.

An informal discussion was held regarding the Public Works departments.

Kriener moved to adjourn the Council Meeting at 3:35 pm. Fosaaen seconded and it passed all ayes. The next regular Cresco City Council meeting will be January 22, 2024, at 5:30 pm at Cresco City Hall.

Mayor Pro-Tem Amy Bouska

City Clerk Nicole Hill



Applicant

NAME OF LEGAL ENTITY	NAME OF BUSINESS(DBA)	BUSINESS		
Jagdambe LLC	Cresco Mart	(563) 547-2497		
ADDRESS OF PREMISES	PREMISES SUITE/APT NUMBER	CITY	COUNTY	ZIP
202 2nd Ave SW		Cresco	Howard	52136
MAILING ADDRESS	CITY	STATE	ZIP	
202 2nd Ave SW	Cresco	Iowa	52136	

Contact Person

NAME	PHONE	EMAIL
Dashrath Patel	(563) 547-2497	dashrath67@gmail.com

License Information

LICENSE NUMBER	LICENSE/PERMIT TYPE	TERM	STATUS
LE0003635	Class E Retail Alcohol License	12 Month	Submitted to Local Authority

TENTATIVE EFFECTIVE DATE	TENTATIVE EXPIRATION DATE	LAST DAY OF BUSINESS
Feb 15, 2024	Feb 14, 2025	

SUB-PERMITS

Class E Retail Alcohol License

PRIVILEGES



Status of Business

BUSINESS TYPE

Limited Liability Company

Ownership

• Individual Owners

NAME	CITY	STATE	ZIP	POSITION	% OF OWNERSHIP	U.S. CITIZEN
Jyotsana Patel	Cresco	Iowa	52136	Owner	100.00	Yes

Insurance Company Information

INSURANCE COMPANY

POLICY EFFECTIVE DATE

POLICY EXPIRATION DATE

DRAM CANCEL DATE

OUTDOOR SERVICE EFFECTIVE
DATE

OUTDOOR SERVICE EXPIRATION
DATE

BOND EFFECTIVE DATE

TEMP TRANSFER EFFECTIVE
DATE

TEMP TRANSFER EXPIRATION
DATE

STREET CLOSING/PARADE PERMIT

Application Date: 1/18/2024 Name: Notre Dame Lasagna Committee

Mail to Address: 221 2nd Ave E Crooked, IA

Phone Number: 563-547-4573 Andrea Klimosh ^{chair person} 319-883-0244

List Streets to Close or Parade Route: _____
2nd Ave E between 2nd St. E + 3rd Street E.

Reason for Closure: Lasagna Supper Drive Through

Event Date: 1/26/2024 Time: (from) 3:30 (to) 7:30

Signature of Applicant: Andrea Klimosh

INCLUDE A MAP MARKING THE STREET OR STREETS YOU WISH TO HAVE CLOSED AND THE INDEMNITY AND HOLD HARMLESS AGREEMENT

PARADE REGULATIONS ARE LISTED BELOW.

60.08 PARADES REGULATED. No person shall conduct or cause any parade on any street except as provided herein:

1. "Parade" Defined. "Parade" means any march or procession of persons or vehicles organized for marching or moving on the streets in an organized fashion or manner or any march or procession of persons or vehicles represented or advertised to the public as a parade.
2. Permit Required. No parade shall be conducted without first obtaining a written permit from the City Council. Such permit shall state the time and date for the parade to be held and the streets or general route therefor. Such written permit granted to the person organizing or sponsoring the parade shall be permission for all participants therein to parade when such participants have been invited by the permittee to participate therein. No fee shall be required for such permit. Permit forms are available at City Hall.
3. Parade Not a Street Obstruction. Any parade for which a permit has been issued as herein required, and the persons lawfully participating therein, shall not be deemed an obstruction of the streets notwithstanding the provisions of any other ordinance to the contrary.
4. Control by Police and Firefighters. Persons participating in any parade shall at all times be subject to the lawful orders and directions in the performance of their duties of law enforcement personnel and members of the Fire Department.

City Council
Date Approved: _____

Signature: _____

CC: Ambulance _____, Police Dept. _____, Fire Dept. _____, Street Dept. _____

CITY OF CRESCO, IOWA



Revenue Account	Fund Description	Reason	Revenue	Expense	Fund Description	Expense Account
TOTALS						
001-430-4760	Gen - Park	Park Concessions	5,000	5,000	Gen - Park	001-430-6530
001-110-4705	Gen - Police	Com Foundation Grant - Trauma Bags	4,000	4,000	Gen - Police	001-110-6504
094-280-4300	Airport Trust	Higher Interest Earned / No Project Engineer	3,000	(29,000)	Airport Trust	094-280-6490
094-280-4440	Airport Trust	Grant Denied for Runway Rehab Project	(123,250)	(116,000)	Airport Trust	094-280-6727
162-520-4705	CUSB Downmtn RLF	Thomson Donation / Loan Advances	270,000	160,000	CUSB Downmtn RLF	162-520-6499
183-443-4558	Fitness Center Trust	FC Special Events (close #185 Rec Trust)	4,000	4,000	FC Trust	183-443-6413
183-443-4705	Fitness Center Trust	Pool Boiler & Jet Pumps/Thomson Donation 50%	17,000	36,100	FC Trust	183-443-6504
185-440-4300	Recreation Trust	Close Trust (move to FC Trust)	(100)	(2,000)	Recreation Trust	185-440-6413
185-440-4706	Recreation Trust	Close Trust (move to FC Trust)	(4,000)	(2,000)	Recreation Trust	185-440-6504
188-150-4475	Fire Trust	Fire Tanker Truck - delayed until next FY	(96,250)	(192,500)	Fire Trust	188-150-6710
319-299-4xxx	7th St W Project	Adjust 7th St W Project for contracts/bond	(142,800)	(236,400)	7th St W Project	319-299-6xxx
322-420-4xxx	Scene Shop Project	Scene Shop	(380,000)	(632,000)	Scene Shop Project	322-420-6xxx
324-299-4xxx	Downtown Project	Adjust Downtown Project for contracts/bond	142,800	(36,800)	Downtown Project	324-299-6xxx
TOTALS						
			(300,600)	(1,037,600)		
Transfers						
183-443-4830	Fitness Center Trust	TR Recreation Trust to FC Trust (to close #185)	9,200	9,200	Recreation Trust	185-440-6910
188-150-4830	Fire Trust	TR LOST for Fire Tanker Truck (delayed)	(96,250)	(96,250)	LOST - Fire	022-150-6912
319-299-4833	7th St W Assess Proj	TR for 7th St W Assess Project (if needed)	100,000	100,000	Gen Fund - Street	001-299-6910
319-299-4834	7th St W Assess Proj	TR excess Downtown Proj to 7th ST Proj	20,000	20,000	Downtown Project	324-299-6910
324-299-4831	Downtown Project	TR Assessments for Downtown Proj (if needed)	(50,000)	(50,000)	Street Trust	091-210-6912
612-815-4833	Sewer Operatin	TR Sewer Revenue to Operating	(117,000)	(117,000)	Sewer Revenue Fund	610-815-6910
613-815-4830	Sewer Project	TR Sewer Revenue to Sewer Project Fund	150,000	150,000	Sewer Revenue Fund	610-815-6916
TOTALS						
			15,950	15,950		
Increased Expenses						
LEC Wages higher than budgeted						
		City Clerk, Council & PWD Trainings		9,000	Gen - LEC	001-120-6413
		Hotel/Motel Tax Tourism Grants Paid Out		3,000	Gen - Admin	001-620-6230
		Kessel Lodge Parking Lot (concrete cost increase)		4,000	Hotel/Motel Tax	002-520-6413
		FC Architect		5,500	LOST - Park	022-430-6499
		Replace Concrete Street (Fareway)		10,000	LOST - FC	022-443-6490
		Replace Street Lights (Websters/CUSB)		5,000	RUT - Street Operating	110-210-6499
		Water - Contractual (increased watermain breaks)		3,000	RUT - Street Operating	110-230-6499
		Water - Supplies (increased watermain breaks)		10,000	Water - Operating Fund	600-810-6499
		Sewer - Sewermain Improve to #613		15,000	Water - Operating Fund	600-810-6507
		Sewer - Sewermain Critical Repairs		(95,000)	Sewer - Operating Fund	612-815-6399
		Sewer - Sewer Plant Improve to #613		190,000	Sewer - Project Fund	613-815-6399
		Sewer - Sidewalk & Sludge Storage Improv		(22,000)	Sewer - Operating Fund	612-815-6499
				22,000	Sewer - Project Fund	613-815-6499
TOTALS						
			0	159,500		
Increased Revenue						
totals						
			(284,650)	(862,150)		
totals verified			(284,650)	(862,150)		
TOTALS						
			0	Total Revenue over (under) Exp	\$577,500	
			(862,150)		577,500	
			(862,150)		577,500	
					(456,499)	
					(874,500)	
					(753,499)	

Original Budget - Net Loss (456,499)
 Amendment #1 (Loss) (874,500)
 Amended Net Income (Loss) (753,499)

“I, Dalton Rush,
do solemnly swear that I will support the Constitution of the
United States and the Constitution of the State of Iowa,
and that I will faithfully and impartially, to the best of my ability,
discharge all the duties of Police Officer in Cresco, as now or
hereafter required by law.”

Dated this 8th day of January, 2024.

Dalton Rush

David J Brenno, Cresco Mayor

ATTEST:

Nicole Hill, Cresco City Clerk



CRESCO POLICE DEPARTMENT K-9

SPONSORSHIP AND FUNDRAISING.

HISTORY OF K-9

1. 50,000 police dogs are engaged in dangerous and valuable work across the USA. Common K-9 tasks range from apprehension, public relations, sniffing out narcotics, locating dead bodies, looking for bombs, tracking lost children or escaped prisoners, the K9s and their dedicated handlers prove their value daily.
2. Common cost to start a K-9 program is estimated around \$10,000 to \$20,000 to obtain and train. This price does not include the cost of equipment for the K-9.
3. With a vast variety of dog breeds, police dogs range from the classic German shepherd to beagle.



K-9 STYLE

- Cresco PD is looking to acquire a single purpose K-9. Single purpose includes Narcotics location and tracking.
- We are looking to acquire a K-9 that is also public friendly. Example- Labrador, Beagle or Hound dog



COST OF K-9

- The cost to train and purchase a K-9 is estimated around \$10,000- \$20,000.
- Estimated cost of equipment is estimated at approximately \$5,000-\$15,000.



ESTIMATED PRICES FOR 23/24 VEHICLES.

- 2023 10/14/23 Chevrolet Tahoe Full-Size SUV Chevy Tahoe SUV 4x4 Police Pursuit Vehicle with V8 Karl Chevrolet
\$40,382.00
- 2024 10/14/25 Dodge Durango Full-Size SUV All Wheel Drive, Four Door Police Pursuit SUV V6 Engine Stew Hansens
\$38,000.00
- 2023 10/14/23 Ford Interceptor Utility Midsize SUV All Wheel Drive, Four Door Police Pursuit SUV Engine V6 Stiver's Ford
\$40,392.00



SOURCES

1. <https://nationalpolice.org/the-cops-everybody-loves/>
2. Winneshiek County Sheriff's Office- Deputy Steve Nesvik
3. Floyd County Sheriff's Office-Deputy Luke Chatfield
4. Clarke County Sheriff's Office- Deputy Brian Akers



SURROUNDING AREA

- With surrounding departments having access to K-9 units; Multiple agencies are not always able to help.
- When working a K-9 units, time is always a factor to ensure proper conduct in relative to citizens rights.
- K-9 unit assigned to Cresco PD would ensure fast and direct assistance for locating people that had gone missing.

BASIC REASONING FOR A K-9 UNIT

- With the growing problem with narcotics in Cresco, A single purpose K-9 would help the average officer be able to locate illegal narcotics. Example- vehicles, houses, persons
- K-9's are commonly used when people go missing. K-9's help track the paths by scent.
- Public relation. We are looking to acquire a K-9 that is also public friendly. Example- Labrador, Beagle or Hound dog
- In 2023, Cresco PD has approximately taken 55g's of Methamphetamines. Average daily use per person is approximately quarter of a gram.
- The common person or officer can not just smell methamphetamines.
- Criminals are getting smarter when it comes concealing their narcotics when traveling.